

Santa Barbara Unified School District
Cost Worksheet **2012-13**
As of January 23, 2013

Estimated Calculation of Cost

Total Numbers of Pupils:	24.03
Total Cost Program: Projected	307,354
Cost per Pupil:	12,790
Carpinteria Pupils:	1
Cost of Carpinteria Pupils:	12,790
Indirect: 5.64% 2011-12	750
Carpinteria's Total Annual Cost:	13,540
Payments due: Nov 30: March 30: June 30	\$ 4,513.32
Payment due Upon receipt of invoice	9,027