

Layoffs-Reductions
2013-14FY

Child Development/ASES/Avance/Early Years

| School | Position | FTE | Funding |
|----------|-----------------------|--------|-----------------|
| Harding | Infant Dev Specialist | 1 | Early Years |
| Harding | Program Supervisor | 1 | Early Years |
| Harding | Inst. Assistant | 0.9375 | Early Years/CDP |
| Harding | Asst. Office Coord. | 1 | Early Years/CDP |
| McKinley | Sr. Office Assistant | 1 | Avance |
| McKinley | Inst. Assistant | 0.25 | CDP |

Categorical Funded

| | | | |
|--------|------------------|-------|--------------------|
| Monroe | Office Assistant | 0.375 | SIP/Title III |
| Monroe | Office Assistant | 0.375 | Title III/Gen Fund |

General Funded

| | | | |
|-----------------|-------------------|-----|---------|
| Human Resources | Personnel Asst. I | 3.5 | General |
|-----------------|-------------------|-----|---------|

| | | | |
|--------------------|-----------------------|--------|------|
| Reduction of Hours | 10-Months to 9-Months | | |
| ASES | Site Coordinator | 0.5313 | ASES |

Fiscal Impact Summary:

ASES - \$521

Avance - \$36,000

Child Dev Prog. - \$34,500

Early Years - \$100,900

SIP - \$6,000

Title III - \$12,000

General - \$19,400

Total: \$191,339