



Year 2012 - 2013

Activity date(s)	Club or sport	Contact person/ person/ advisor	Activity	Sales period			Indicate how funds will be used	Retail cost <i>per single item</i>	Projected gross income	Projected expenses	Projected profit
				before, during, or after school							
				on or off campus							
March 2013 till May 2013	Softball	Maria Jimenez	Concession stand	After school			Equipment	\$.50	\$1500.00	\$500.00	\$1000.00
April 20	Donettes	Erika Sahagun	Dance Camp	Saturday			Uniforms/fees for competition	\$15/per ticket	\$180.00	\$30.00	\$150.00
Wed July 31 To Sun Aug 3	Don Riders	Pedro Menchaca	Food booth sell corn	Off campus Monday – Sunday			Club shirts, bike parts/supplies	\$3.00	\$9,000.00	\$4,000.00	\$5,000.00
May 1 To June 7	Class of 2014	Laura Wooster	Sell Leis for graduation	Online & day of graduation			2014 senior activities	\$25.00 - \$30.00	\$6250.00	\$4687.00	\$1563.00
May 4	Mujercitas Club	Pedro Menchaca	Car wash	Saturday Off campus			Clubs womens conference	\$8.00 (pre sale) and \$10.00	\$500.00	\$100.00	\$400.00