



Santa Barbara Unified School District

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Web Posting Required for 2012-13 Education Protection Account

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account to collect the temporary increase in taxes through 2017-18. Consistent with Proposition 30's promise, the district plans to receive the minimum of \$200 per unit of average daily attendance (ADA) for fiscal year 2012-13 which will be received in one lump sum payment in June 2013. All funds received and spent will be tracked in resource code 1400 in the budget and will be used for unrestricted instruction salaries and benefits.

Prepared by: Conrad Tedeschi, CPA, CPFO
Director of Fiscal Services

April 30, 2013

Description	Function Codes	Object Codes	2012-13 Budget
Revenues			
Revenue Limit Sources - EPA		8012	\$ 2,721,148
Contributions		8900-8999	-
Total Revenues			\$ 2,721,148
Expenditures (Salaries & Benefits)			
Instruction	1000-1999	1000-3999	\$ 2,721,148
Instruction - Related Services	2000-2999		-
Pupil Services	3000-3999		-
Ancillary Services	4000-4999		-
Community Services	5000-5999		-
Enterprise	6000-6999		-
General Administration	7000-7999		-
Plant Services	8000-8999		-
Other Outgo	9000-9999		-
Total Expenditures			\$ 2,721,148
Balance (Total revenue less expenditures)			-