

FUNDRAISING ACTIVITY FORM

School San Marcos High School Year 2013-2014

	Club or sport	Contact person/ advisor	Activity	Sales period	Indicate how funds will be used	Retail cost per single item	Projected gross income	Projected expenses	Projected profit
Activity date(s)				before, during, or after school					
				on or off campus					
July-Aug	AVID 2015	Ricci	Fiesta Booth for popsicles	After school Off campus	AVID trips	\$2-\$5	\$5,000	\$1,200	\$3,800
July-Sept	Football	Linebaugh	Donation letters	After school Off campus	Football budget	Various	\$3,000	\$100	\$2,900
Aug-Nov	Football	Linebaugh	Program Sales	After school On campus	Football budget	\$5	\$750	\$300	\$450
July-Nov	Football	Linebaugh	Banner Sales	After school Off campus	Football budget	@50-500	\$7,500	\$400	\$7,100
July-Aug	Football	Linebaugh	Player pages in program	After school Off campus	Football budget	\$50	\$1,000	0	\$1,000
Aug-Nov	Football	Linebaugh	Concession Sales	After school On campus	Football budget	Various	\$3,500	\$2000	\$1,500
April	Football	Linebaugh	Lift a thon	After school On campus	Football budget	Various	\$2,000	0	\$2,000
May-June	Football	Linebaugh	Spirit Packs	During school On campus	Football budget	\$100	\$6,000	\$3,000	\$3,000
Sept-Nov	Girls Volleyball	Downing	Concession Sales	After school On campus	G Volleyball budet	Various	\$3,000	0	\$3,000
September	Girls Volleyball	Downing	Spirit Pack sales	During school On campus	G Volleyball budget	Various	\$3,000	\$2,800	\$200
Aug-Nov	Girls Volleyball	Downing	Banner ads	After school Off campus	G Volleyball budget	Various	\$5,000	0	\$5,000
Aug-Sept	Girls Volleyball	Downing	Serve a thon	After school On campus	G Volleyball budget	Various	\$4,000	0	\$4,000

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				before, during, or after school					
				on or off campus					
Nov-Dec	G WaterPolo	Roth	Car Wash	After school Off campus	Waterpolo budget	\$10	\$1,000	\$200	\$800
July-June	G WaterPolo	Roth	Banner ads	After school On campus	WaterPolo budget	\$420	\$6,000	0	\$6,000
April	G Swim	Roth	Car Wash	After school Off campus	Swim budget	\$10	\$2,000	\$200	\$1,800
July-June	G Swim	Roth	Clinics	After school On campus	Swim Budget	\$40	\$400	0	\$400
October	G Tennis	Sheldon	CPK dinner night	After school Off campus	G Tennis budget	N/A	\$300	0	\$300
Aug-May	Science	Bausback	Donation letters	After school Off campus	Science	Various	\$12,000	0	\$12,000
July-June	Cross Country	Stehmeier	Car wash community cards	After school Off campus	Cross Country budget	Various	\$500	\$400	\$100
Aug-Dec	Royal University Club	Castellanos	Sell Tshirts	During/after school On campus	Scholarships	\$10	\$500	\$400	\$100
Sept-April	Royal University Club	Castellanos	Sell Test prep workshops	After school On campus	Scholarships	Various	\$850	0	\$850
Aug-May	ASB	Solis	Sell PE clothes	During school On campus	ASB activities	Various	\$6,800	\$6,000	\$800
Sept-May	ASB	Solis	Sell PSAT& AP tests	During school On campus	Test materials/proct ors	Various	\$60,000	\$60,000	0
July-June	ASB	Solis	Sell Royal Cards	During school On campus	ASB activities	\$160	\$90,000	0	\$90,000

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Activity date(s)	Club or sport	Contact person/ advisor	Activity	Sales period before, during, or after school on or off campus	Indicate how funds will be used	Retail cost per single item	Projected gross income	Projected expenses	Projected profit
Aug-Dec	Senior Class	Solis	Sell Magazines	After school Off campus	Senior activities	Various	\$20,000	\$9,800	\$10,200
Aug-May	ASB	Solis	Sell Dance tickets	During school On /off campus	ASB activities	Various	\$80,000	\$79,500	\$500
July-June	ASB	Solis	Parking tags	During school On campus	ASB activities	\$25-\$30	\$7,000	\$800	\$6,200
July	G Basketball	Uyesaka	Car Wash	After school Off campus	G Basketball budget	\$10	\$1,000	\$200	\$800
July-Jan	G Basketball	Uyesaka	Sell Spirit packs	During school On campus	G Basketball budget	\$85	\$2,800	\$2,500	\$300
November	G Basketball	Uyesaka	Free throw a thon	After school On campus	G Basketball budget	Various	\$600	\$150	\$450
Dec-Feb	G Basketball	Uyesaka	Concession sales	After school On campus	G Basketball budget	Various	\$500	\$300	\$200
Dec 11-14	G Basketball	Uyesaka	Gold Coast Tournament	After school On campus	G Basketball budget	\$450	\$6,500	\$3,300	\$3,200
March	G Basketball	Uyesaka	3x3 Tournament	After school On campus	G Basketball budget	\$100	\$1.600	\$275	\$1,325
July-June	G Water Polo	Roth	Clinics	After school On campus	G Water Polo budget	\$40	\$500	0	\$500
Aug-May	Mock Trial	Ohrn	Donation Letters	After school Off campus	Mock Trial budget	Various	\$6,000	0	\$6,000
Feb	King's Page	Ohrn	Valentine Grams	During school On campus	King's Page budget	.50-\$1	\$13-	\$20	\$110
March	King's Page	Ohrn	Teacher Talent Show	After school On campus	King's Page budget	\$5	\$1,100	\$100	\$1,000
Aug-May	King's Page	Ohrn	Subscription and Ad sales	After school On/off campus	King's Page budget	\$40 subscrp Ads various	\$5,500	0	\$5,500