Santa Barbara County Education Office School Business Advisory Services

PUBLIC DISCLOSURE OF PROPOSED COLLECTIVE BARGAINING AGREEMENT in accordance with AB 1200 (Chapter 1213/1991), GC 3540.2(a), GC 3547.5, and CCR, Title V, Section 15449

Name of School District:	Santa Barbara Uni	fied School District		
Name of Bargaining Unit:	SBTA and CSEA			
Certificated, Classified, Other:	Certificated and Cl	assified		· · · · · · · · · · · · · · · · · · ·
The proposed agreement covers the	e period beginning:	July 1, 2012	and ending:	June 30, 2013
The Governing Board will act upon	n this agreement on:	(date) June 25, 2013 (date)		(date)

A. Proposed Change in Compensation

	- topooti onange in compensu	T	- ` •	_							
	Bargaining Unit Compensation		Current Budget rior to Proposed	Fiscal Impact of Proposed Agreement (Complete Years 2 and 3 for multiyear and overlapping agreements only)							
	All Funds - Combined		Agreement)		Year 1	T	Year 2	П	Year 3		
		ŀ		Ir	ncrease/(Decrease)	In	crease/(Decrease)	l I	ncrease/(Decrease)		
	•	1		i	2012-13	i	2013-14		2014-15		
П	. Salary Schedule	\$	83,359,303	\$	-	\$		\$	2014-13		
	Including Step and Column					*		*	-		
					0.00%		0.00%		0.00%		
2	Other Compensation Stipends, Bonuses, Longevity, Overtime, Differential, Callback or Standby Pay, etc.	\$	_	\$	1,786,185	\$	-	\$	-		
-			A Company								
	Description of Other Compensation		ned emilion	bonu	time off schedule is of 2% for all yees across all funds						
3.	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare, etc.	\$	•	\$	•	\$	-	\$	-		
L					#DIV/0!		#DIV/0!		#DIV/0!		
4.	Health/Welfare Plans	\$	<u>-</u>	\$	_	\$		\$	-		
5.	Total-Bargaining-Unit Compensation Add Items 1 through 4 to equal 5	\$	83,359,303	\$	1,786,185	\$	-	\$	-		
					2.143%		0.00%		0.00%		
6.	Total Number of Bargaining Unit Employees (Use FTEs if appropriate)		1,484.00				3.30 %	e di la	V.VV //		
7.	Total Compensation Average Cost per Bargaining Unit Employee	\$	56,172	\$	1,204	\$	-	\$	_		
			The same of the sa		2.143%		0.00%	_	0.00%		

Santa Barbara Unified School District SBTA and CSEA

8. What was the negotiated percentage change? For example, if the change in "Year 1" was for less than a full year, what is the annualized percentage of that change for "Year 1"?

The increase is 2% off schedule bonus for all employess in both SBTA and CSEA. All employees paid out of other funds will receive the bonus from the general fund 01. This 2% off schedule will be paid out of one time RDA disbursement of cash. Therefore, I did not complete all other funds due to no impact on these funds.

	respect to the same of the sam
9. V	Were any additional steps, columns, or ranges added to the salary schedules? (If yes, please explain.)
NO	
10.]	Please include comments and explanations as necessary. (If more room is necessary, please attach an additional sheet.)
None	e
11. I	Does this bargaining unit have a negotiated cap for Health and Welfare Yes X No
I	If yes, please describe the cap amount.
The c	district only increases its contribution by 1% each year.
B. Prop	osed negotiated changes in noncompensation items (i.e., class size adjustments, staff development days are prep time, classified staffing ratios, etc.)
None	
accon reduct	tare—the specific impacts—(positive or negative) on instructional and support programs to nmodate the settlement? Include the impact of changes such as staff reductions or increases, program tions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, dial staff, etc.)
None	

D. What contingency language is included in the proposed agreement (e.g., reopeners, etc.)?

Santa Barbara Unified School District SBTA and CSEA

None
Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.
None
Source of Funding for Proposed Agreement: 1. Current Year
One time RDA funds.
2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years?
No affect - off schedule
If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)
To

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Bargaining Unit:

SBTA and CSEA

	Bargaining Uni	ι. —			SBTA a	шц	LCSEA				
			Column 1		Column 2		Column 3		Column 4		
		1.	Latest Board-		Adjustments as a	I	Other Revisions		Total Revised		
			pproved Budget	F	Result of Settlement		(agreement support	١.	Budget		
			efore Settlement	ı	(compensation)	l	and/or other unit		Columns 1+2+3)		
	Object Code		As of _3-1-2013)				agreement) Explain on Page 4i				
REVENUES	Oojaa edal		en an an an an an an an	葡 礦			Cxplain on rage 4				
Revenue Limit Sources	8010-8099	\$	82,352,238			3	9,722,282	\$	92,074,52		
Federal Revenue	8100-8299	\$	2,739			1	-	\$	2,73		
Other State Revenue	8300-8599	\$	10,757,112			\$	-	\$	10,757,11		
Other Local Revenue	8600-8799	\$	4,350,349		and the state of	\$	7,400	\$	4,357,74		
TOTAL REVENUES		\$	97,462,438			\$	9,729,682	\$	107,192,12		
EXPENDITURES											
Certificated Salaries	1000-1999	\$	44,618,719	\$	998,986	\$	702,928	\$	46,320,63		
Classified Salaries	2000-2999	\$	11,520,689	\$	284,335	\$	145,170	\$	11,950,194		
Employee Benefits	3000-3999	\$	13,704,906	\$	· -	\$	280,327	\$	13,985,23		
Books and Supplies	4000-4999	\$	2,310,353			\$	(562)	\$	2,309,79		
Services, Other Operating Expenses	5000-5999	\$	8,873,189			\$	(165,203)	\$	8,707,986		
Capital Outlay	6000-6999	\$	195,635			\$	607,894	\$	803,529		
Other Outgo	7100-7299 7400-7499	\$	(1,158,679)			\$	(226)	\$	(1,158,905		
Indirect/Direct Support Costs	7300-7399	\$	-			\$	-	\$	-		
TOTAL EXPENDITURES		\$	80,064,812	\$	1,283,321	\$	1,570,328	\$	82,918,461		
OTHER FINANCING SOURCES/USES											
Transfers In and Other Sources	8900-8979	\$	210,887	\$	(2) 125-201 martiko	\$	-	\$	210,887		
Transfers Out and Other Uses	7600-7699	\$	835,079	\$	-	\$	4,000,000	\$	4,835,079		
Contributions	8980-8999	\$	(17,714,993)	\$	•	\$	(335,516)	\$	(18,050,509		
OPERATING SURPLUS (DEFICIT)*		\$	(941,559)	\$	(1,283,321)	\$	3,823,838	\$	1,598,958		
						CHD S	Name of the Party	197	A STANKING		
BEGINNING FUND BALANCE	9791	\$	7,256,984				Application of the Control of the Co	\$	7,256,984		
Prior-Year Adjustments/Restatements	9793/9795	\$	-					\$	-		
NDING FUND BALANCE	Tibers, Walters	\$	6,315,425	\$	(1,283,321)	\$	3,823,838	\$	8,855,942		
OMPONENTS OF ENDING BALANCE:				ti Magya	. 11			o je.	333		
Nonspendable Amounts	9711-9719	\$	- A STORY OF THE STORY	\$	-	\$		\$	a Section Desired		
Restricted Amounts	9740	- 1									
Committed Amounts	9750-9760	\$		\$	_	\$	-	\$			
Assigned Amounts	9780	\$	-	\$	-	\$	-	\$	-		
Reserve for Economic Uncertainties	9789	\$	-	\$	-	\$	-	\$	-		
Unassigned/Unappropriated Amount	9790	\$	6,315,425	\$	(1,283,321)	\$	3,823,838	\$	8,855,942		
			NOTE: ATOM	<u></u>							

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund

Bargaining Unit:

SBTA and CSEA

<u> </u>	Bargaining Unit	:		SBTA and CSEA					
			Column 1		Column 2	I	Column 3	Ī	Column 4
			atest Board-		Adjustments as a		Other Revisions		Total Revised
		1	proved Budget ore Settlement		sult of Settlement	1	agreement support		Budget
			of _3-1-2013)		(compensation)		and/or other unit agreement)	(Columns 1+2+3)
	Object Code		01_5 1 2010,			E	Explain on Page 4i		
REVENUES								42	7844
Revenue Limit Sources	8010-8099	\$	3,259,200			\$	40,112	\$	3,299,312
Federal Revenue	8100-8299	\$	8,003,548			\$	127,915	\$	8,131,463
Other State Revenue	8300-8599	\$	5,147,351		144	\$	(141,826)	\$	5,005,525
Other Local Revenue	8600-8799	\$	2,945,854			\$	610,724	\$	3,556,578
TOTAL REVENUES		\$	19,355,953			\$	636,925	\$	19,992,878
EXPENDITURES	•					KE!		= 4	
Certificated Salaries	1000-1999	\$	12,412,965	\$	277,919	\$	(72,920)	\$	12,617,964
Classified Salaries	2000-2999	\$	9,114,285	\$	224,944	\$	(137,124)	\$	9,202,105
Employee Benefits	3000-3999	\$	5,929,975	\$	-	\$	70,548	\$	6,000,523
Books and Supplies	4000-4999	\$	2,615,428			\$	57,059	\$	2,672,487
Services, Other Operating Expenses	5000-5999	\$	7,651,660	N CAL		\$	535,896	\$	8,187,556
Capital Outlay	6000-6999	\$	78,519	- 8 60		\$	82,749	\$	161,268
Other Outgo	7100-7299 7400-7499	\$	33,796			\$		\$	33,796
Indirect/Direct Support Costs	7300-7399	\$	552,937			\$	3,798	\$	556,735
TOTAL EXPENDITURES	 -	\$	38,389,565	\$	502,863	\$	540,006	\$	39,432,434
OTHER FINANCING SOURCES/USES				m-di Code				ą	
Transfers In and Other Sources	8900-8979	\$	_	\$	or, edos : a	\$	A CONTRACTOR OF THE PROPERTY O	\$	· · · · · · · · · · · · · · · · · · ·
Transfers Out and Other Uses	7600-7699	\$	-	\$		\$		\$	
Contributions	8980-8999	\$	17,714,993	\$	-	\$	335,516	\$	18,050,509
OPERATING SURPLUS (DEFICIT)*		\$	(1,318,619)	\$	(502,863)	\$	432,435	\$	(1,389,047)
		C. 15.198		11/2		eren i		4.5	2.993777
BEGINNING FUND BALANCE	9791	\$	1,685,744	- A		. .		\$	1,685,744
Prior-Year Adjustments/Restatements	9793/9795	\$	-					\$	-
ENDING FUND BALANCE		\$	367,125	\$	(502,863)	\$	432,435	\$	296,697
COMPONENTS OF ENDING BALANCE:				14.4		· č.			
Nonspendable Amounts	9711-9719	\$	-	\$	- 12 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	\$	-	\$	
Restricted Amounts	9740	\$	-	\$	-	\$		\$	-
Committed Amounts	9750-9760			- Night					
Assigned Amounts	9780	18.5 1				/(3 6.7			
Reserve for Economic Uncertainties	9789	70 18 18 18 18 18 18 18 18 18 18 18 18 18		\$		\$	-	\$ \$	-2015 L
Unassigned/Unappropriated Amount	9790	\$	367,125	\$	(502,863)	\$	432,435	\$	296,697
Not Increase (Degrees) in Freed Bullion	,,_, <u></u> ,		IOTE: 0700						

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

G. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Bargaining Unit:

	Bargaining Uni	l:							
		<u> </u>	Column 1		Column 2	$oldsymbol{\perp}$	Column 3		Column 4
		1.	Latest Board-		justments as a		Other Revisions	1	Total Revised
			pproved Budget efore Settlement		It of Settlement ompensation)	1	(agreement support and/or other unit	Ι,	Budget
			s of _3-1-2013)		ompensation)	ı	and/or other unit	1	(Columns 1+2+3)
	Object Code		13 01 _3 1 2013)				Explain on Page 4i		
REVENUES						<u> </u>			
Revenue Limit Sources	8010-8099	\$	85,611,438	3		1	9,762,394	\$	95,373,832
Federal Revenue	8100-8299	\$	8,006,287	7		1	127,915	\$	8,134,202
Other State Revenue	8300-8599	\$	15,904,463	3		9	(141,826)	\$	15,762,637
Other Local Revenue	8600-8799	\$	7,296,203			\$	618,124	\$	7,914,327
TOTAL REVENUES		\$	116,818,391			\$	10,366,607	\$	127,184,998
EXPENDITURES		100	TO THE WAY TO SERVE	9		s s		ergas, ΣV	
Certificated Salaries	1000-1999	\$	57,031,684	\$	1,276,905	\$	630,008	\$	58,938,597
Classified Salaries	2000-2999	\$	20,634,974	\$	509,279	\$	8,046	\$	21,152,299
Employee Benefits	3000-3999	\$	19,634,881	\$	-	\$	350,875	\$	19,985,756
Books and Supplies	4000-4999	\$	4,925,781			\$	56,497	\$	4,982,278
Services, Other Operating Expenses	5000-5999	\$	16,524,849			\$	370,693	\$	16,895,542
Capital Outlay	6000-6999	\$	274,154			\$	690,643	\$	964,797
Other Outgo	7100-7299 7400-7499	\$	(1,124,883)			\$	(226)	\$	(1,125,109)
Indirect/Direct Support Costs	7300-7399	\$	552,937			\$	3,798	\$	556,735
TOTAL EXPENDITURES		\$	118,454,377	\$	1,786,184	\$	2,110,334	\$	122,350,895
OTHER FINANCING SOURCES/USES					7 (24 M	4	A. A	K(v1). ***	
Transfer In and Other Sources	8900-8979	\$	210,887	\$	The Properties of the Control of the	\$	2 - Magazi, 196 (alconomics et al. 1965) - 19	\$	210,887
Transfers Out and Other Uses	7600-7699	\$	835,079	\$	-	\$	4,000,000	\$	4,835,079
Contributions	8980-8999	\$	-	\$	-	\$	-	\$	-
OPERATING SURPLUS (DEFICIT)*		\$	(2,260,178)	\$	(1,786,184)	\$	4,256,273	\$	209,911
		MINO.		1 57 7 6 (2)					
BEGINNING FUND BALANCE	9791	\$	8,942,728		2			\$	8,942,728
Prior-Year Adjustments/Restatements	9793/9795	\$				11		\$	-
ENDING FUND BALANCE		\$	6,682,550	\$	(1,786,184)	\$	4,256,273	\$	9,152,639
COMPONENTS OF ENDING BALANCE:			An and agraduichtur	5.00 A.C.	and the state of	¥	kontantin da i		
Nonspendable Amounts	9711-9719	\$	-	\$		\$	- The second section of the second section is a second section of the second section s	\$	
Restricted Amounts	9740	\$	-	\$	-	\$	-	\$	•
Committed Amounts	9750-9760	\$	-	\$		\$	-	\$	
Assigned Amounts	9780	\$	-	\$	-	\$	-	\$	
Reserve for Economic Uncertainties	9789	\$	-	\$	-	\$		\$	-
Unassigned/Unappropriated Amount	9790	\$	6,682,550	\$	(1,786,184)	\$	4,256,273	\$	9,152,639
Net Increase (Decrease) in Fund Balance		-	NOTE: 9790	_			<u>_</u>		

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts in Columns 1 and 4 must be positive

Santa Barbara Unified School District
SBTA and CSEA

Explanations for Column 3 "Other Revisions" entered on Pages 4a through 4h:

Page 4a	: Unrestricted General Fund	Amount		E
	Revenues	\$ 9,729,682	RDA funds - one time	
	Expenditures	\$ 1,570,328		
	Other Financing Sources/Uses	\$ (4,335,516)		
Page 4b	: Restricted General Fund	Amount		E
	Revenues	\$ 636,925		
	Expenditures	\$ 540,006		
	Other Financing Sources/Uses	\$ 335,516		
Page 4d	: Fund 11 - Adult Education Fund	Amount		E
	Revenues	\$ -		
	Expenditures	\$ -	·	
	Other Financing Sources/Uses	\$ -		
Page 4e:	Fund 12 - Child Development Fund Revenues	\$ Amount -		E
	Expenditures	\$ 		
	Other Financing Sources/Uses	 <u></u>		
Page 4f:	Fund 13/61 - Cafeteria Fund	Amount		E
	Revenues	\$ -		
	Expenditures	\$ -		
	Other Financing Sources/Uses	\$ 		
Page 4g:	Other	Amount		E
	Revenues	\$ <u>-</u>		
	Expenditures	\$ -		
	Other Financing Sources/Uses	\$ 		
Page 4h:		Amount		E
	Revenues	\$ 		
. <u></u>	Expenditures	\$ 		
<u> </u>	Other Financing Sources/Uses	\$ -		

Additional Comments:

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Unrestricted General Fund MYP

Bargaining Unit:

SBTA and CSEA

	Bargaining Unit	:				
		2013-14	2014-15	2015-16		
	Object Code	Cattlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement		
REVENUES	Object Code					
Revenue Limit Sources	8010-8099	\$ 92,074,520	\$ 83,324,488	\$ 85,386,557		
Federal Revenue	8100-8299	\$ 2,739	\$ -	\$ -		
Other State Revenue	8300-8599	\$ 10,757,112	\$ 10,757,112	\$ 11,557,112		
Other Local Revenue	8600-8799	\$ 4,357,749	\$ 5,622,219	\$ 5,652,300		
TOTAL REVENUES		\$ 107,192,120	\$ 99,703,819	\$ 102,595,969		
EXPENDITURES	· -					
Certificated Salaries	1000-1999	\$ 46,320,633	\$ 46,559,870	\$ 49,184,690		
Classified Salaries	2000-2999	\$ 11,950,194	\$ 11,693,499	\$ 11,868,901		
Employee Benefits	3000-3999	\$ 13,985,233	\$ 13,841,955	\$ 14,534,053		
Books and Supplies	4000-4999	\$ 2,309,791	\$ 2,310,353	\$ 2,310,353		
Services, Other Operating Expenses	5000-5999	\$ 8,707,986		\$ 8,473,189		
Capital Outlay	6000-6999	\$ 803,529	\$ 195,635	,		
Other Outgo	7100-7299 7400-7499	\$ (1,158,905)	\$ (1,158,679)	\$ (1,158,679)		
Indirect/Direct Support Costs	7300-7399	\$ -	\$ -	\$ -		
Other Adjustments		Market Strategy	\$ -	\$ -		
TOTAL EXPENDITURES		\$ 82,918,461	\$ 81,915,822	\$ 85,408,142		
OTHER FINANCING SOURCES/USES						
Transfers In and Other Sources	8900-8979	\$ 210,887	\$ 100,000	\$ 100,000		
Transfers Out and Other Uses	7600-7699	\$ 4,835,079	\$ 444,906	\$ 369,923		
Contributions	8980-8999	\$ (18,050,509)	\$ (18,069,292)	\$ (18,430,679)		
OPERATING SURPLUS (DEFICIT)*		\$ 1,598,958	\$ (626,201)	\$ (1,512,775)		
				(1975)		
BEGINNING FUND BALANCE	97 9 1	\$ 7,256,984	\$ 8,855,942	\$ 8,229,741		
Prior-Year Adjustments/Restatements	9793/9795	\$ -				
ENDING FUND BALANCE	_	\$ 8,855,942	\$ 8,229,741	\$ 6,716,966		
EOMPONENTS OF ENDING BALANCE:			and the state of the state of			
Nonspendable Amounts	9711-9719	\$ -	\$ -	\$ -		
Restricted Amounts	9740			and significant		
Committed Amounts		-		\$ -		
Assigned Amounts	9780	-		\$ -		
Reserve for Economic Uncertainties	9789			\$ -		
Unassigned/Unappropriated Amount	9790	\$ 8,855,942	\$ 8,229,741	\$ 6,716,966		

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Restricted General Fund MYP

Bargaining Unit:

SBTA and CSEA

	Bargaining Unit	•				
		2013-14	2014-15	2015-16		
	Object Code	Sattlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement		
REVENUES	Object Code	100000000000000000000000000000000000000				
Revenue Limit Sources	8010-80 9 9	\$ 3,299,312	\$ 3,312,976	\$ 3,385,862		
Federal Revenue	8100-8299	\$ 8,131,463	\$ 7,203,193	\$ 7,203,193		
Other State Revenue	8300-8599	\$ 5,005,525	\$ 4,632,616	\$ 4,348,816		
Other Local Revenue	8600-8799	\$ 3,556,578	\$ 2,500,000	\$ 2,500,000		
TOTAL REVENUES	, ,	\$ 19,992,878	\$ 17,648,785	\$ 17,437,871		
EXPENDITURES						
Certificated Salaries	1000-1999	\$ 12,617,964	\$ 12,599,159	\$ 12,504,347		
Classified Salaries	2000-2999	\$ 9,202,105	\$ 8,325,989	\$ 8,464,756		
Employee Benefits	3000-3999	\$ 6,000,523	\$ 5,989,275	\$ 6,288,738		
Books and Supplies	4000-4999	\$ 2,672,487	\$ 1,157,334	\$ 1,227,763		
Services, Other Operating Expenses	5000-5999	\$ 8,187,556	\$ 7,259,032	\$ 6,760,120		
Capital Outlay	6000-6999	\$ 161,268	\$ 61,160	\$ -		
Other Outgo	7100-7299 7400-7499	\$ 33,796	\$ 33,796	\$ 33,796		
Indirect/Dirrect Support Costs	7300-7399	\$ 556,735	\$ 589,030	\$ 589,030		
Other Adjustments			\$ -	\$ -		
TOTAL EXPENDITURES		\$ 39,432,434	\$ 36,014,775	\$ 35,868,550		
OTHER FINANCING SOURCES/USES						
Transfers In and Other Sources	8900-8979	\$ -	\$ -	\$ -		
Transfers Out and Other Uses	7600-7699	\$ -	\$ -	\$ -		
Contributions	8980-8999	\$ 18,050,509	\$ 18,069,293	\$ 18,430,679		
OPERATING SURPLUS (DEFICIT)*		\$ (1,389,047)	\$ (296,697)	\$ -		
BEGINNING FUND BALANCE	9791	\$ 1,685,744	\$ 296,697	\$ 0		
Prior-Year Adjustments/Restatements	9793/9795	\$				
ENDING FUND BALANCE		\$ 296,697	\$ 0	\$ 0		
EOMPONENTS OF ENDING BALANCE:						
Nonspendable Amounts	9711-9719	\$ -	\$ -			
Restricted Amounts	9740	\$ -	\$ -			
Committed Amounts	9750-9760					
Assigned Amounts	9780					
Reserve for Economic Uncertainties	9789	\$ -	\$ -	5 -		
Unassigned/Unappropriated Amount	9790	\$ 296,697	\$ 0	\$ 0		

^{*}Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

H. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund MYP

Bargaining Unit:

SBTA and CSEA

OTHER FINANCING SOURCES/USES Transfers In and Other Sources 8900-8979 \$ 210,887 \$ 100,000 \$ 100,000 Transfers Out and Other Uses 7600-7699 \$ 4,835,079 \$ 444,906 \$ 369,923 Contributions 8980-8999 \$ - \$ 1 \$ (0) OPERATING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,898) \$ (1,512,775) BEGINNING FUND BALANCE 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741 Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ 5,716,966 ENDING FUND BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966		Bargaining Unit:	<u>.</u>	SBTA and CSEA	
Revenue Limit Sources					
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Other Local Revenue 8600-8799 \$ 7.914.327 \$ 8,122.219 \$ 8,152.300 TOTAL REVENUES \$ 127,184.998 \$ 117,352,604 \$ 120,033,840 EXPENDITURES \$ 127,184.998 \$ 117,352,604 \$ 120,033,840 EXPENDITURES \$ 127,184.998 \$ 117,352,604 \$ 120,033,840 EXPENDITURES \$ 1000-1999 \$ 58,938.997 \$ 59,159,029 \$ 61,689,037 Classified Salaries 2000-2999 \$ 21,152.299 \$ 20,019,488 \$ 20,333,657 Employee Benefits 3000-3999 \$ 19,985,756 \$ 19,831,230 \$ 20,822,791 Books and Supplies 4000-4999 \$ 4,982,278 \$ 3,467,687 \$ 3,538,116 Services, Other Operating Expenses 5000-5999 \$ 16,895,542 \$ 15,732,221 \$ 15,233,309 Capital Outlay 6000-6999 \$ 964,797 \$ 256,795 \$ 195,635 Other Outgo 7100-7299 \$ (1,125,109) \$ (1,124,883) \$ (1,124,883) Indirect/Direct Support Costs 7300-7399 \$ 556,735 \$ 589,030 \$ 589,030 Other Adjustments \$ \$ 122,350,895 \$ 117,930,597 \$ 121,276,692 OTHER FINANCING SOURCES/USES \$ 122,350,895 \$ 117,930,597 \$ 121,276,692 OTHER FINANCING SOURCES/USES \$ 122,350,895 \$ 117,930,597 \$ 121,276,692 OTHER FINANCING SOURCES/USES \$ 100,000 \$ 100,000 Transfers In and Other Uses 7600-7699 \$ 4,835,079 \$ 444,906 \$ 369,923 OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,888) \$ (1,512,775) OTHER FINANCING SURPLUS (DEFICIT)					
TOTAL REVENUES			<u> </u>		
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Certificated Salaries			<u> </u>	\$ 117,352,604	\$ 120,033,840
Classified Salaries 2000-2999 \$ 21,152,299 \$ 20,019,488 \$ 20,333,657 Employee Benefits 3000-3999 \$ 19,985,756 \$ 19,831,230 \$ 20,822,791 Books and Supplies 4000-4999 \$ 4,982,278 \$ 3,467,687 \$ 3,538,116 Services, Other Operating Expenses 5000-5999 \$ 16,895,542 \$ 15,732,221 \$ 15,233,309 Capital Outlay 6000-6999 \$ 964,797 \$ 256,795 \$ 195,635 Other Outgo 7100-7299 \$ (1,125,109) \$ (1,124,883) \$ (1,124,883) \$ (1,124,883) \$ (1,124,883) \$ (1,124,883) \$ Indirect/Direct Support Costs 7300-7399 \$ 556,735 \$ 589,030 \$ 589,030 Other Adjustments \$ \$ 122,350,895 \$ 117,930,597 \$ 121,276,692 OTHER FINANCING SOURCES/USES Transfers In and Other Sources 8900-8979 \$ 210,887 \$ 100,000 \$ 100,000 Transfers Out and Other Uses 7600-7699 \$ 4,835,079 \$ 444,906 \$ 369,923 Contributions 8980-8999 \$ - \$ 1 1 \$ (0) OPERATING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,898) \$ (1,512,775) BEGINNING FUND BALANCE \$ 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONENTS OF ENDING BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 SOMPONE	l.				
Employee Benefits 3000-3999 \$ 19,985,756 \$ 19,831,230 \$ 20,822,791 Books and Supplies 4000-4999 \$ 4,982,278 \$ 3,467,687 \$ 3,538,116 Services, Other Operating Expenses 5000-5999 \$ 16,895,542 \$ 15,732,221 \$ 15,233,309 Capital Outlay 6000-6999 \$ 964,797 \$ 256,795 \$ 195,635 Other Outgo 7100-7299 \$ (1,125,109) \$ (1,124,883) \$ (1,124,883) Indirect/Direct Support Costs 7300-7399 \$ 556,735 \$ 589,030 \$ 589,030 Other Adjustments \$ \$ 122,350,895 \$ 117,930,597 \$ 121,276,692 OTHER FINANCING SOURCES/USES Transfers In and Other Sources 8900-8979 \$ 210,887 \$ 100,000 \$ 100,000 Transfers Out and Other Uses 7600-7699 \$ 4,835,079 \$ 444,906 \$ 369,923 Contributions 8980-8999 \$ - \$ 1 \$ (0) OPERATING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,898) \$ (1,512,775) BEGINNING FUND BALANCE 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741 Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ ENDING FUND BALANCE 9711-9719 \$ - \$ \$ - \$ Restricted Amounts 9740 \$ - \$ - \$ Restricted Amounts 9750-9760 \$ - \$ - \$ Assigned Amounts 9780 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ - \$, , , , , , , , , , , , , , , , , , , ,		
Books and Supplies 4000-4999 \$ 4,982,278 \$ 3,467,687 \$ 3,538,116 Services, Other Operating Expenses 5000-5999 \$ 16,895,542 \$ 15,732,221 \$ 15,233,309 Capital Outlay 6000-6999 \$ 964,797 \$ 256,795 \$ 195,635 Other Outgo 7100-7299 \$ (1,125,109) \$ (1,124,883) \$ (1,124					
Services, Other Operating Expenses					
Capital Outlay 6000-6999 \$ 964,797 \$ 256,795 \$ 195,635 Other Outgo 7100-7299 \$ (1,125,109) \$ (1,124,883) \$ (1,124,883) Indirect/Direct Support Costs 7300-7399 \$ 556,735 \$ 589,030 \$ 589,030 Other Adjustments \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$, , , , , , , , , , , , , , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,
Other Outgo 7100-7299 \$ (1,125,109) \$ (1,124,883) \$ (1,124,814) \$ (1,124					,,
T400-7499 T556,735 T589,030 T589	*		· ·		
Indirect/Direct Support Costs	Other Outgo		\$ (1,125,109)	(1,124,883)	\$ (1,124,883)
TOTAL EXPENDITURES \$ 122,350,895 \$ 117,930,597 \$ 121,276,692	Indirect/Direct Support Costs		\$ 556,735	\$ 589,030	\$ 589,030
OTHER FINANCING SOURCES/USES Transfers In and Other Sources 8900-8979 \$ 210,887 \$ 100,000 \$ 100,000 Transfers Out and Other Uses 7600-7699 \$ 4,835,079 \$ 444,906 \$ 369,923 Contributions 8980-8999 \$ - \$ 1 \$ (0) OPERATING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,898) \$ (1,512,775) BEGINNING FUND BALANCE 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741 Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ 209,911 \$ 6,716,966 ENDING FUND BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 EOMPONENTS OF ENDING-BALANCE: \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 FOMPONENTS OF ENDING-BALANCE: \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 FOMPONENTS OF ENDING-BALANCE: \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 FOMPONENTS OF ENDING-BALANCE: \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 FOMPONENTS OF ENDING-BALANCE: \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 FOMPONENTS OF ENDING-BALANCE: \$ 9,152,639 \$ 8,229,741	Other Adjustments			\$ -	\$ -
Transfers In and Other Sources 8900-8979 \$ 210,887 \$ 100,000 \$ 100,000 Transfers Out and Other Uses 7600-7699 \$ 4,835,079 \$ 444,906 \$ 369,923 Contributions 8980-8999 \$ - \$ 1 \$ (0) OPERATING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,898) \$ (1,512,775) BEGINNING FUND BALANCE 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741 Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ ENDING FUND BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 EOMPONENTS OF ENDING BALANCE: Nonspendable Amounts 9711-9719 \$ - \$ - \$ - \$ Committed Amounts 9750-9760 \$ - \$ - \$ - \$ Assigned Amounts 9780 \$ - \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ - \$	TOTAL EXPENDITURES		\$ 122,350,895	\$ 117,930,597	\$ 121,276,692
Transfers Out and Other Uses 7600-7699 \$ 4,835,079 \$ 444,906 \$ 369,923 Contributions 8980-8999 \$ - \$ 1 \$ (0) OPERATING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,898) \$ (1,512,775) BEGINNING FUND BALANCE 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741 Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ ENDING FUND BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 EOMPONENTS-OF-ENDING-BALANCE: Nonspendable Amounts 9711-9719 \$ - \$ - \$ - \$ Committed Amounts 9750-9760 \$ - \$ - \$ Assigned Amounts 9780 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$	OTHER FINANCING SOURCES/USES				
Contributions 8980-8999 \$ - \$ 1 \$ (0) OPERATING SURPLUS (DEFICIT)* \$ 209,911 \$ (922,898) \$ (1,512,775) BEGINNING FUND BALANCE 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741 Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ 5 ENDING FUND BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 EOMPONENTS-OF ENDING-BALANCE: Nonspendable Amounts 9740 \$ - \$ - \$ - \$ Restricted Amounts 9750-9760 \$ - \$ - \$ Assigned Amounts 9780 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$ I \$ (0) OPERATING SURPLUS (DEFICIT)* P(0) Supplied to the sup		8900-8979	\$ 210,887	\$ 100,000	\$ 100,000
Section Surplus (Deficit) Surplus (Defic		7600-7699	\$ 4,835,079	\$ 444,906	\$ 369,923
BEGINNING FUND BALANCE 9791 \$ 8,942,728 \$ 9,152,639 \$ 8,229,741		8980-8999	\$	\$ 1	\$ (0)
Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ 6,716,966 ENDING FUND BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 EOMPONENTS OF ENDING BALANCE: Nonspendable Amounts 9711-9719 \$ - \$ - \$ - Nonspendable Amounts 9740 \$ - \$ - \$ - \$ - Committed Amounts 9750-9760 \$ - \$ - \$ - \$ - Assigned Amounts 9780 \$ - \$ - \$ - \$ - Reserve for Economic Uncertainties 9789 \$ - \$ - \$ -	OPERATING SURPLUS (DEFICIT)*		\$ 209,911	\$ (922,898)	\$ (1,512,775)
Prior-Year Adjustments/Restatements 9793/9795 \$ - \$ 6,716,966 ENDING FUND BALANCE \$ 9,152,639 \$ 8,229,741 \$ 6,716,966 EOMPONENTS OF ENDING BALANCE: Nonspendable Amounts 9711-9719 \$ - \$ - \$ - Nonspendable Amounts 9740 \$ - \$ - \$ - \$ - Committed Amounts 9750-9760 \$ - \$ - \$ - \$ - Assigned Amounts 9780 \$ - \$ - \$ - \$ - Reserve for Economic Uncertainties 9789 \$ - \$ - \$ -			The Committee of the Co		
Second Fund Balance \$ 9,152,639 \$ 8,229,741 \$ 6,716,966	BEGINNING FUND BALANCE	9791	\$ 8,942,728	\$ 9,152,639	\$ 8,229,741
Nonspendable Amounts 9711-9719 \$ - \$ - \$ - \$ -	<u> </u>	9793/9795			
Nonspendable Amounts 9711-9719 \$ - \$ - \$ Restricted Amounts 9740 \$ - \$ - \$ Committed Amounts 9750-9760 \$ - \$ - \$ Assigned Amounts 9780 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$	ENDING FUND BALANCE	1	\$ 9,152,639	\$ 8,229,741	
Nonspendable Amounts 9711-9719 - \$ - \$ - Restricted Amounts 9740 - \$ - \$ - Committed Amounts 9750-9760 - \$ - \$ - Assigned Amounts 9780 - \$ - \$ - Reserve for Economic Uncertainties 9789 - \$ - \$ -			CAC STATE AND A STATE OF THE ST		74
Committed Amounts 9750-9760 \$ - \$ - \$ Assigned Amounts 9780 \$ - \$ - \$ Reserve for Economic Uncertainties 9789 \$ - \$ - \$		9711-9719			and Months
Assigned Amounts 9780 \$ - \$ - \$ - \$ - \$ - \$			\$	\$ -	\$ -
Reserve for Economic Uncertainties 9789 \$ - \$ - \$		9750-9760	\$ -	\$	\$ -
		9780	\$ -	\$	\$ -
Unassigned/Unappropriated Amount 9790 \$ 9,152,639 \$ 8,229,741 \$ 6,716,966		9789	\$ -	\$ - /	\$ -
····	Unassigned/Unappropriated Amount	9790	\$ 9,152,639	\$ 8,229,741	\$ 6,716,966

*Net Increase (Decrease) in Fund Balance

NOTE: 9790 amounts must be positive

Santa Barbara Unified School District SBTA and CSEA

1. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2013-14		2014-15		2015-16
Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$	127,185,974	\$	118,375,503	\$	121,646,615
Less: Special Education Pass-Through Funds	\$	-	\$	-	\$	
Net Expenditures, Transfers Out, and Uses	\$	127,185,974	\$	118,375,503	\$	121,646,615
State Standard Minimum Reserve Percentage for this District Enter percentage		3.00%		3.00%		3.00%
State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or \$50,000)	. ¢	3 815 570	•	2 551 265	¢	3,649,398
	(Including Cost of Proposed Agreement) Less: Special Education Pass-Through Funds Net Expenditures, Transfers Out, and Uses State Standard Minimum Reserve Percentage for this District Enter percentage State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA,	(Including Cost of Proposed Agreement) Less: Special Education Pass-Through Funds Net Expenditures, Transfers Out, and Uses State Standard Minimum Reserve Percentage for this District Enter percentage State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) \$ 127,185,974 Less: Special Education Pass-Through Funds \$ - Net Expenditures, Transfers Out, and Uses \$ 127,185,974 State Standard Minimum Reserve Percentage for this District Enter percentage \$ 3.00% State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) \$ 127,185,974 \$ Less: Special Education Pass-Through Funds \$ - \$ Net Expenditures, Transfers Out, and Uses \$ 127,185,974 \$ State Standard Minimum Reserve Percentage for this District Enter percentage \$ 3.00% State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) \$ 127,185,974 \$ 118,375,503 Less: Special Education Pass-Through Funds \$ - \$ - Net Expenditures, Transfers Out, and Uses \$ 127,185,974 \$ 118,375,503 State Standard Minimum Reserve Percentage for this District Enter percentage → 3.00% State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement) \$ 127,185,974 \$ 118,375,503 \$ Less: Special Education Pass-Through Funds \$ - \$ \$ Net Expenditures, Transfers Out, and Uses \$ 127,185,974 \$ 118,375,503 \$ State Standard Minimum Reserve Percentage for this District Enter percentage → 3.00% State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. or

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

	General Fund Budgeted Unrestricted	 		1	<u> </u>
a.	Designated for Economic Uncertainties (9789)	\$ -	\$ -	 	_
Ь.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ 8,855,942	\$ 8,229,741	\$	6,716,966
c.	Special Reserve Fund (Fund 17) Budgeted Designated for Economic Uncertainties (9789)	\$ _	\$ -	\$	-
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$ <u>-</u>	\$ -	\$	-
e.	Total Available Reserves	\$ 8,855,942	\$ 8,229,741	\$	6,716,966
f.	Reserve for Economic Uncertainties Percentage	6.96%	6.95%		5.52%

3.	Do	unrestricted	reserves	meet	the state	minimum	reserve amount?
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serve amount:					
2013-14	Yes	X	No		
2014-15	Yes	X	No	╗	
2015-16	Yes	X	No		

4. If no, how do you plan to restore your reserves?

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF THE COLLECTIVE BARGAINING AGREEMENT

This certification page must be signed by the district's Superintendent and Chief Business Official at the time of public disclosure and is intended to assist the district's Governing Board in determining whether the district can meet the costs incurred under the tentative Collective Bargaining Agreement in the current and subsequent years. The absence of a certification signature or if "I am unable to certify" is checked should serve as a "red flag" to the district's Governing Board.

In accordance with the requirements of Government Code Sections 3540.2(a) and 3547.5, the Superintendent and Chief Business Official of the Santa Barbara Unified School District, hereby certify that the District can meet the costs incurred under this Collective Bargaining Agreement during the term of the agreement from July 1, 2012 to June 30, 2013.

Board Actions

The board actions necessary to meet the cost of the agreement in each year of its term are as follows:

Current Year

Increase/(Decrease)			
\$	10,366,607		
\$	7,896,518		
\$	2,470,089		
-	Budget Adjustment Increase/(Decrease)		
\$	-		
<u> </u>			
	\$ \$ \$ Buda		

Budget Revisions

If the district does not adopt and submit within 45 days all of the revisions to its budget needed in the current year to meet the costs of the agreement at the time of the approval of the proposed collective bargaining agreement, the county superintendent of schools is required to issue a qualified or negative certification for the district on its next interim report.

Assumptions

See attached page for a list of the assumptions upon which this certification is based.

Certifications

District Superintendent
(Signature)

I am unable to certify

Date

Thereby certify

I am unable to certify

Chief Business Official
(Signature)

Date

Special Note: The Santa Barbara County Education Office may request additional information, as necessary, to review the district's compliance with requirements.

Budget Adjustment

Public Disclosure of Proposed Collective Bargaining Agreement

Page 9a

Santa Barbara Unified School District SBTA and CSEA

Assumptions and Explanations (enter or attach documentation)

Budget adjustments wer								
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L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the finance is submitted to the Governing Board for public disclosure of the rain the "Public Disclosure of Proposed Collective Bargaining Agree AB 1200 and Government Code Sections 3540.2(a) and 3547.5.	major provisions of the agreement (as provided
Santa Barbara Unified School District District Name	
District Superintendent (Signature)	Lo lo lis Date
Meg Jette Contact Person	805-963-4388 Phone
After public disclosure of the major provisions contained in this sur June 25, 2013, took action to approve the proposed agreement with	mmary, the Governing Board at its meeting on
President (or Clerk), Governing Board (Signature)	Date

Special Note: The Santa Barbara County Education Office may request additional information, as necessary, to review the district's compliance with requirements.