



School: La Cumbre Junior High School Year: 2013-2014

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[illegible]

Activity date(s)	Club or sport	Contact person/ advisor	Activity	Sales period	Indicate how funds will be used	Retail cost <i>per single item</i>	Projected gross income	Projected expenses	Projected profit
				<i>before, during, or after school</i>					
				<i>on or off campus</i>					
All Year	Theater Arts	Smith	Concessions	After/ On Campus	Script/Score Costumes/Supplies	\$1.00	\$1000.00	\$500.00	\$500.00
All Year	DC/Catalina Trip	Williams/Filipko/Heiden	Dollar Dances	Lunch time On Campus	Scholarship For Trips	\$1.00	\$500.00	\$0.00	\$500.00
All Year	Theater	Smith	Donations	Before/After Off Campus	Theater Props	N/A	\$5000.00	\$0.00	\$5000.00
All Year + Summer	Theater	Smith	Benefit Concerts/ Shows	After School On campus	Theater Supplies, Materials	\$5 - \$30	\$5000.00	\$1000.00	\$4000.00
All Year	Theater	Smith	Ad Sales	After School Off/On Campus	Theater Supplies	\$50.00	\$2050.00	\$50.00	\$2000.00
All Year	ASB, Theater, Basketball, ASES/DC	Hartmann, Smith, Mera	Trinket Sales	After School on/off campus	ASB Prgms Trip Scholar	\$.50 - \$1	\$1000.00	\$200.00	\$800.00
All Year	Science Trips	Heiden	Dances, Donations, Dinners	After School Off Campus	Science Trips	\$1.00 - \$5.00	\$1000.00	\$100.00	\$900.00
Summer of 2012 - 2013	Theater	Smith	Fiesta Benefit Events	After School On Campus	Performing Arts Equipmnt	\$5.00	\$2000.00	\$500.00	\$1500.00
September	ASB	Hartmann	ID Sales	During On Campus	ASB Activities	\$1.00	\$500.00	\$0.00	\$500.00
Oct – March	AVID	Caiazza	Community Discount Card	After school, weekends, off campus	AVID field trips & materials	\$10	\$500	0	\$500
Sept.-Oct.	ASB	Hartmann	Donations	Before/During/After/on/off campus	Memorial Garden for Tony Ortiz	N/A	\$500.00	\$0.00	\$500.00
November	ASB	Minadeo	Rethink the Drink Campaign	On/Off During/After	Materials	\$300.00	\$0.00	\$0.00	\$300.00
October, December, February	AVID	Caiazza	Greeting grams	During, After	Materials, Trips	\$1	\$200	\$50	\$150

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				<i>before, during, or after school</i>					
				<i>on or off campus</i>					
All Year	Teen Cuisine	Williams	Catering	After School On campus	Supplies/ Field Trips		\$500.0	\$200.00	\$300.00
All Year	Yearbook	Minadeo	Dinners/ Car washes	After School On/Off campus	Supplies/ Yearbook cost	\$7.00	\$1000.00	\$100.00	\$900.00
All Year	Basketball	Mera Galindo	Donations/ Sponsorships	After School/Off Campus	Uniforms/Trips	n/a	\$1000.00	0	\$1,000.00
All Year	Art	Minadeo	T-Shirts	On Campus/ During/After	Supplies/Trips	\$10.00	\$500.00	\$300.00	\$200.00
All Year	Yearbook	Minadeo	Yearbook Sales	During/After	Yearbook Supplies	\$25.00	\$7500.00	\$7500.00	\$00.00
All Year	Dance/Drill	Filipko	Trinket Sales	After School/ On/off campus	Uniforms/ Supplies	\$1.00	\$300	\$100	\$200
All Year	P.E.	Hartmann	PE Uniform Sales	Before/After On campus	P.E. Equipment	\$10.00	\$7500.00	\$6000.00	\$1500.00
All Year	ASB	Hartmann	Disaster Donations	Before/During After On campus	Donations to Disaster Relief	\$0.00	\$300	\$0.00	\$300
All Year	Club Live	Sidhwa	Trinket Sales	After/During School Dance On Campus	Trips/Supplies	\$1.00	\$300.00	\$100	\$200.00
All Year	Club Live Art, DC, Theater	Minadeo, Cordero Smith, Sidhwa	Car Washes	After School Off Campus	Trips/Supplies	\$7.00	\$1000.00	\$200.00	\$800.00
All Year	Core Knowledge	Palmer Hollister Marquez	Donations, Dinner Sales	After/Off/On Campus	Field Trips	\$10.00	\$1,000	\$400.00	\$600.00
All Year	ASB	Hartmann	Pencil Sales	During/After On campus	ASB Programs	\$.25	\$500.00	\$240.00	\$260.00