



# Santa Barbara Unified School District

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www.sbsdk12.org

## Web Posting Required for 2013-14 Education Protection Account

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account to collect the temporary increase in taxes through 2017-18. The district projects to receive \$2,645,311 for fiscal year 2013-14 which will be split and received quarterly in fiscal year 2013-14. This amount is subject to change contingent on the state adopting its budget and the Local Control Funding Formula. All funds received and spent will be tracked in resource code 1400 in the budget and will be used for unrestricted instruction salaries and benefits.

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Director of Fiscal Services

June 18, 2013

Description	Function Codes	Object Codes	2013-14 Budget
<b>Revenues</b>			
Revenue Limit Sources - EPA		8012	\$ 2,645,311
Contributions		8900-8999	-
<b>Total Revenues</b>			<b>\$ 2,645,311</b>
<b>Expenditures (Salaries &amp; Benefits)</b>			
Instruction	1000-1999	1000-3999	\$ 2,645,311
Instruction - Related Services	2000-2999		-
Pupil Services	3000-3999		-
Ancillary Services	4000-4999		-
Community Services	5000-5999		-
Enterprise	6000-6999		-
General Administration	7000-7999		-
Plant Services	8000-8999		-
Other Outgo	9000-9999		-
<b>Total Expenditures</b>			<b>\$ 2,645,311</b>
<b>Balance (Total revenue less expenditures)</b>			<b>-</b>