Additional Layoffs/Reductions for Lack of Funds

2013-2014

Layoff

Cleveland Elementary

Home/School Liaison 2/hours day, 12-months, 260 paid days per year .25 FTE/\$10,100 EIA Reason: Lack of categorical funds Instructional Assistant 6/hours day, 9-months, 195 paid days per year .75 FTE/\$21,089 EIA Reason: Lack of categorical funds Instructional Assistant 6/hours day, 9-months, 195 paid days per year .75 FTE/\$21,089 EIA Reason: Lack of categorical funds

Harding Preschool <u>Instructional Assistant CDP</u> Reduce from 11 months, 226 days to 9 months 195 days; hours remain at 7 hours per day Reason: Reduction of Head Start funds/\$5,000

Instructional Assistant CDP

Reduce from 12 months, 260 days, 8 hours per day, to 9 months 195 days, 7 hours per day Reason: Reduction of Head Start funds/\$10,000

Harding Early Years <u>Assistant Office Coordinator - HEYP</u> Reduce from 8 hours per day to 4 hours per day, 11 months, 226 days. .5 FTE/\$15,000 Thrive Reason: Lack of funding for 8 hour position