

Current Organization	RANGE/FTE		Proposed Organization	Range/FTE
Director	Mgt/1		Director	Mgt/1
Dist. Computer Support Tech I	64/1		Lead Computer Support Specialist	68/1
Dist. Computer Support Tech I	64/1		Sr. Computer Support Specialist II	64/1
Dist. Computer Support Tech II	58/1		Sr. Computer Support Specialist I	58/1
Dist. Computer Support Tech I	48/1		Computer Support Specialist III	46/1
Computer Support Tech III	52/1		Computer Support Specialist II	42/1
Computer Support Tech II	42/1		Computer Support Specialist I	36/1
Programmer/Analyst	60/1		Technology Training & Support	60/1
Webmaster	50/1		Tech. Admin. Assistant	40/.75
Database Programmer	52/1		Lead Education Data Specialist	52/1
Education Data Specialist	50/1		Education Data Specialist	50/1
Computer Operator	42/.5		Programmer/Analyst	60/1
			Webmaster	50/1
\$843,120	11.5		\$727,178	12.75
Salary & Fringe Only; includes cost of vacant position			Salary & Fringe, presumes new positions at Step C on salary schedule, and all positions filled	