

Local Control Funding Formula and Local Control Accountability Plan Update

January 28, 2014

State Board of Education

- January 16, 2014- SBE approves emergency regulations
- Emergency regulations regarding both supplemental and concentration grant funds
- Emergency regulations regarding template for LCAP
- Anticipated changes due to advocacy during the next several months when the final regulations will be approved

Local Control Funding Formula

- 2014-15 LCFF growth provides an average increase in per-pupil funding of 10.9% BUT individual districts will vary between 0-28%
- At full implementation LCFF will fund every student at the same base rate.
- LCFF provides two weighting factors applied against the LCFF base grant
 - 20% on behalf of each eligible student
 - An additional 50% for eligible students exceeding 55% of total enrollment

Local Control Accountability Plan

- Timeline for 2014
 - By January 27th- completed Needs Assessment
 - By February 15th- complete information and consultation phase
 - By March 15th- complete first Draft of LCAP
 - By April 8th- complete information and feedback phase
 - April 8th Board Meeting- Hold first public hearing
 - May 13th Board Meeting- Hold second public hearing
 - June 10th Board Meeting- Board adopt LCAP

LCAP

Phase One

- Needs Assessment- Data Collection
- Three categories required by law
 - Conditions of Learning
 - Pupil Outcomes
 - Student and Parent Engagement

LCAP

Phase Two

- Information and consultation phase- sharing of the needs assessment
- Staff- Voluntary staff meetings
- Students- Principal Advisory Councils
- Parents- DELAC, PAC, LCAP Parent Advisory Committee, SSPEC

LCAP

Phase Three

- First Draft of LCAP
- Three Sections
 - Stakeholder Engagement
 - Goals and Progress Indicators
 - Actions, Services and Expenditures

LCAP

Phase Four

- Parent Advisory Group Feedback on Draft LCAP
- Opportunities
 - DELAC
 - PAC
 - LCAP PAC
 - Regional meetings
 - Website
 - eNews

LCAP

Phase Five

- Public Hearings and Adoption by Board
 - April 8th
 - May 13th
 - Board meeting- June 10th

Responsibilities of the Board

- Board hears and evaluates input from the administration, the community and all stakeholders.
- Board conducts public hearings in accordance with the law
- Board assesses annually and approves amendments to the plan
- Board gives final approval to both LCAP and the budget

Responsibilities of the Superintendent

- Ensuring that there is consultation with employee organizations and to facilitate a response to comments by community groups
- Recommending specific strategies to the Board and implementing those that are adopted
- Lead the Cabinet in analyzing student performance and selecting appropriate interventions
- Respond in writing to questions in writing

Left to be Decided

- Explanation of the role of county superintendent in LCFF oversight of districts
- An analysis of how the LCFF integrates with federal laws to ensure that all questions of possible supplanting are addressed.
- Coordination of LCFF with school site plans and guidance on where operation integration should or can best occur.
- Establishment of a set of best practices for community involvement that can be made available to districts.
- Charter schools
- Development of an electronic template