FUNDRAISING ACTIVITY FORM

School
Dos Pueblos High School
Year Spring / Summer 2014

| Activity date(s) | Club or sport | Contact person/ advisor | Activity | Sales period | Indicate how funds will be used | Retail cost per single item | Projected gross income | Projected expenses | Projected profit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | before, during, or after school |  |  |  |  |  |
|  |  |  |  | on or off campus |  |  |  |  |  |
| $\begin{aligned} & 3 / 12 / 14 \text { - } \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Lap <br> Swimming | 6:00AM-7:30AM <br> / 4:00PM- <br> 8:00PM | Transportation , coaches, club expenses | \$4 per day | \$5,000 | \$2,500 | \$2,500 |
| $\begin{aligned} & 3 / 12 / 14- \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas Dulawan / <br> Mary Ziegler | Yoga | 3:30PM-6:00PM | Transportation , coaches, club expenses | \$10 per day | \$5,000 | \$2,500 | \$2,500 |
| $\begin{aligned} & \text { 3/12/14 - } \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Spinning | 3:30PM-6:00PM | Transportation , coaches, club expenses | \$6 per day | \$5,000 | \$2,500 | \$2,500 |
| $\begin{aligned} & 3 / 12 / 14- \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Aqua Aerobics | $\begin{aligned} & \text { 9:30AM- } \\ & \text { 10:30AM } \end{aligned}$ | Transportation , coaches, club expenses | \$4 per day | \$5,000 | \$2,500 | \$2,500 |
| $\begin{aligned} & 3 / 12 / 14- \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Spring Swimming Lessons | 4:00AM-6:00PM | Transportation , coaches, club expenses | \$62-\$72 | \$6,000 | \$4,000 | \$2,000 |
| $\begin{aligned} & \text { 6/16/14 - } \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Summer Swimming Lessons | 8:00AM-6:00PM | Transportation , coaches, club expenses | \$62-\$72 | \$60,000 | \$40,000 | \$20,000 |
| $\begin{aligned} & 3 / 12 / 14- \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Sponsorship | 8:00AM-5:00PM | Transportation , coaches, club expenses | $\begin{aligned} & \$ 100- \\ & \$ 10,000 \end{aligned}$ | \$30,000 | \$30,000 | 0 |

Santa Barbara

| Activity date(s) | Club or sport | Contact person/ advisor | Activity | Sales period | Indicate how funds will be used | Retail cost per single item | Projected gross income | Projected expenses | Projected profit |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | before, during, or after school |  |  |  |  |  |
|  |  |  |  | on or off campus |  |  |  |  |  |
| 8/16/13 |  <br> Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Youth <br> Triathlon | 5:00AM-3:00PM | Transportation coaches, club expenses | \$45-\$55 | \$10,000 | \$5,000 | \$5,000 |
| $\begin{aligned} & 6 / 16 / 14- \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Summer Camps | 8:00AM-3:00PM | Transportation coaches, club expenses | \$25-\$150 | \$10,000 | \$8,000 | \$2,000 |
| $\begin{aligned} & 4 / 1 / 14- \\ & 6 / 15 / 14 \end{aligned}$ |  <br> Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Red Cross Training | 8:00AM-5:00PM | Transportation coaches, club expenses | \$25-\$150 | \$1,500 | \$750 | \$750 |
| $\begin{aligned} & 3 / 12 / 14- \\ & 8 / 15 / 14 \end{aligned}$ | ASB \& Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Pilates | 3:00PM-6:00PM | Transportation coaches, club expenses | \$4 per day | \$5,000 | \$2,500 | \$2,500 |
| $\begin{aligned} & 3 / 12 / 14- \\ & 8 / 15 / 14 \end{aligned}$ |  <br> Athletics | Nicholas <br> Dulawan / <br> Mary <br> Ziegler | Core workouts | $\begin{aligned} & \text { 12:00PM- } \\ & \text { 2:00PM } \end{aligned}$ | Transportation coaches, club expenses | \$4 per day | \$5,000 | \$2,500 | \$2,500 |

