

Santa Barbara Unified School District  
Rental Fees Calculation for Santa Barbara Charter School  
California Admin Code Title 5. 11969.7  
Prepared by Meg Jetté  
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Exhibit B

2013-14

**ESTIMATE**

Revised (Actual Cost/SqFt)

2013-14	2013-14- Estimate of expenditures	Total Elementary Sq Footage	Cost per square foot
Total District Square Footage	8,043,828	1,800,287	4.47
<b>Notes:</b>			
Each district res. 8150 obj 8980			
Each district 0000-1999 function 8100: then Excluded 2210 obj 3XXX obj due to them paying their own cust			
<b>Facilities</b>			
7- 400 wing rooms @ dif size rms	6,683		
3- 500 Lab wing rooms	3,720		
4 -500 wing rooms @ Portables 960 sq	3,840		
1 Portable @ 865sq ft	865		
1 Restroom @ 160	160		
<b>SBCS 2013-14 Actual</b>	<b>15,268</b>		
<b>Deferred Maintenance Actual</b>			
SBCS calculation is based on	Resident	Non-Resident	
16 rooms	15,268	9,170	
Cost per square footage	0.09	0.179	
	\$ 1,369.80	1,645.47	
***Deferred Maintenance is required annually regardless of the district match			

Total Cost of GV Utilities	155,603
Total Square footage of GV	115,726
Cost per Square Foot	1.34
Total SBCS Sq	15,268
Total Cost for SBCS	20,529

<b>2013-14 P-1</b>	
ADA P-2 (enr 311)	291.78
Interdistrict ADA	175.25
Ind %	60.06%
Total SBCS Sq	<b>15,268</b>
Out of district % sq	9,170
Double Rate	\$ 81,947.49
In district Sq	6,098
In district rate	\$ 27,244.91
Total Facilities Cost	\$ 109,192.40

<b>Total Cost: Facilities, Deferred Maintenance&amp; Utilities</b>		
\$	20,529.07	Utilities
\$	109,192.40	Rent
\$	3,015.28	Deferred Maintenance
<b>\$</b>	<b>132,736.75</b>	Estimated Total