

Santa Barbara Unified School District
Project List: 2016 Bond Measure I \$ 135,000,000
January 24, 2017

SITE	PHASE	PROJECT	AMOUNT
DPHS	2	Portables - 8	\$4,584,041
DPHS	6	Electrical Service	\$3,114,224
DPHS	4	O'Leary Stadium	\$2,367,723
DPHS	6	Roofing	\$3,341,966
DPHS	4	Classroom Upgrades	\$8,503,846
Total Dos Pueblos			\$21,911,800
SMHS	2	Portables - 10	\$5,720,125
SMHS	6	Stadium Area Drainage	\$1,133,751
SMHS	1	Restroom ADA Upgrades	\$1,066,767
SMHS	4	Restroom Upgrades	\$2,046,073
SMHS	1	Pool Deck Replacement	\$852,790
SMHS	6	Roof Upgrades	\$1,044,741
Total San Marcus			\$11,864,247
SBHS	4	Portables - 2	\$1,239,817
SBHS	2	Boiler Replacement	\$6,448,262
SBHS	4	Window Replacement	\$1,617,206
SBHS	6	Restroom Upgrades	\$1,044,741
SBHS	4	Science Classrooms	\$2,153,289
SBHS	6	Roof Upgrades	\$3,228,095
SBHS	1	Peabody Stadium	\$5,000,000
Total Santa Barbara			\$20,731,411
La Cuesta -DO	1	Rest Rooms	1,525,000
Total High			\$56,032,457
GVJHS	6	Portables - 6	\$3,956,405
GVJHS	1	Playground Asphalt	\$773,092
GVJHS	4	Roofing	\$3,429,551
GVJHS	1	Parking Asphalt	\$669,744
Total Goleta Valley			\$8,828,792
LA COLINA	4	Portables - 4	\$2,472,023
LA COLINA	6	Roofing	\$5,505,515
Total La Colina			\$7,977,538
LA CUMBRE	4	Site Drainage, Cistern	\$2,367,723
LA CUMBRE	1	Playground Asphalt	\$747,191
LA CUMBRE	4	Roofing	\$2,367,723
LA CUMBRE	6	Window Replacement	\$1,449,597
Total La Cumbre			\$6,932,234
SBJHS	1	Boiler Replacement	\$3,083,986
SBJHS	4	Window Replacement	\$1,617,206
SBJHS	6	Restroom Upgrades	\$1,044,741
SBJHS	3	Cafe, Kitchen, MPR	\$6,041,435
SBJHS	6	Roof Upgrades	\$1,507,223
SBJHS	3	Locker Rooms	\$3,540,715
Total Santa Barbara Jr			\$16,835,306
Total Projects Cost: Secondary			\$96,606,328

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District Overhead	\$2,700,000
Technology	5,000,000
Science Lab Upgrades	3,000,000
Furniture and Equipment	3,817,600
Armory	20,000,000
Total Project Cost including Other Items	\$131,123,928
Remaining Balance	\$3,876,072