

Santa Barbara Unified School District

Project List: Projected Phases and Bond Issuances
January 24, 2017

SITE	PHASE	PROJECT	AMOUNT	BOND SALES
Project/Acct	3	District Proj Mangr/Acct	\$2,700,000	
All Sites	3	Furniture	3,817,600	
TECHNOLOGY	2	Wiring	5,000,000	
Total All Other Expenses			\$11,517,600	
State Matching Funds *				
Phase I				
GVJHS	1	Playground Asphalt	773,092	
GVJHS	1	Parking Asphalt	669,744	
LA CUMBRE	1	Playground Asphalt	747,191	
SMHS	1	Restroom ADA Upgrades	1,066,767	
SMHS	1	Pool Deck Replacement	852,790	
SBHS	1	Peabody Stadium	5,000,000	
SBJHS	1	Boiler Replacement	3,083,986	
La Cuesta -DO	1	Rest Rooms	1,525,000	*
DPHS	1	Portables - 8	4,584,041	
SMHS	1	Portables - 10	5,720,125	
SBHS	1	Boiler Replacement	6,448,262	*
SBJHS	1	Cafe, Kitchen, MPR	6,041,435	*
SBJHS	1	Locker Rooms	3,540,715	
ARMORY	1	Estimated Purchase	10,000,000	
Phase I Total			50,053,148	\$ 50,000,000
Phase II				
DPHS	2	O'Leary Stadium	2,367,723	
DPHS	2	Classroom Upgrades	8,503,846	
GVJHS	2	Roofing	3,429,551	
LA COLINA	2	Portables - 4	2,472,023	
LA CUMBRE	2	Site Drainage, Cistern	2,367,723	
LA CUMBRE	2	Roofing	2,367,723	
SMHS	2	Restroom Upgrades	2,046,073	
SBHS	2	Portables - 2	1,239,817	
SBHS	2	Window Replacement	1,617,206	
SBHS	2	Science Classrooms	2,153,289	
SBJHS	2	Window Replacement	1,617,206	
ARMORY	2	Upgrades	5,000,000	
All JRHS/HS	2	Science Lab Upgrades	3,000,000	
Phase II Total			38,182,180	\$ 50,000,000
Phase III				
DPHS	3	Electrical Service	\$3,114,224	
DPHS	3	Roofing	\$3,341,966	
GVJHS	3	Portables - 6	\$3,956,405	
LA COLINA	3	Roofing	\$5,505,515	
LA CUMBRE	3	Window Replacement	\$1,449,597	
SMHS	3	Stadium Area Drainage	\$1,133,751	
SMHS	3	Roof Upgrades	\$1,044,741	
SBHS	3	Restroom Upgrades	\$1,044,741	
SBHS	3	Roof Upgrades	\$3,228,095	
SBJHS	3	Restroom Upgrades	\$1,044,741	
SBJHS	3	Roof Upgrades	\$1,507,223	
ARMORY	3	Upgrades	\$5,000,000	
Phase III Total			\$31,371,000	\$ 35,000,000
Total Project Cost including Other Items			\$ 131,123,928	\$ 135,000,000
Remaining Balance			\$ 3,876,072	