

Santa Barbara Unified School District

Project List: 2016 Bond Measure J (Elementary SFID#1) \$ 58,000,000  
January 24, 2017

| SITE                             | YEAR | PROJECT                       | AMOUNT              |
|----------------------------------|------|-------------------------------|---------------------|
| ADAMS                            | 3    | Portables - 8                 | 3,451,490           |
| ADAMS                            | 2    | MPR                           | \$1,564,655         |
| ADAMS                            | 5    | Asphalt                       | \$1,311,850         |
| ADAMS                            | 6    | 8 Outdoor Teaching Areas      | \$965,901           |
| <b>Total Adams</b>               |      |                               | <b>\$7,293,896</b>  |
| ADELANTE                         | 2    | Portables - 5                 | \$2,091,337         |
| CD at SBHS                       | 4    | Portables - 2                 | \$897,138           |
| CLEVELAND                        | 1    | Replace Walkways              | \$679,753           |
| CLEVELAND                        | 4    | MPR                           | \$1,593,124         |
| CLEVELAND                        | 6    | Portables - 7                 | \$3,346,639         |
| <b>Total Cleveland</b>           |      |                               | <b>\$5,619,516</b>  |
| FRANKLIN                         | 4    | Replace Covered Walkway       | \$864,138           |
| FRANKLIN                         | 6    | Roofing                       | \$868,510           |
| <b>Total Franklin</b>            |      |                               | <b>\$1,732,648</b>  |
| HARDING                          | 2    | MPR                           | \$1,213,929         |
| HARDING                          | 4    | Roofing                       | \$1,653,385         |
| HARDING                          | 6    | Portables - 3                 | \$1,439,909         |
| <b>Total Harding</b>             |      |                               | <b>\$4,307,223</b>  |
| McKINLEY                         | 1    | Hillside Stabilization        | \$4,683,894         |
| McKINLEY                         | 2    | Boiler                        | \$754,162           |
| McKINLEY                         | 2    | Portables - 5                 | 2,091,337           |
| McKINLEY                         | 4    | Window Replacement            | \$404,083           |
| <b>Total McKinley</b>            |      |                               | <b>\$7,933,476</b>  |
| MONROE                           | 2    | Portables - 8                 | 3,337,589           |
| OAS                              | 3    | Portables - 2                 | \$867,185           |
| PEABODY                          | 1    | Heating Syatem                | \$1,042,381         |
| PEABODY                          | 4    | Total Portables - 8           | \$3,569,947         |
| PEABODY                          | 6    | Roof Replacement              | \$1,141,309         |
| <b>Total Peabody</b>             |      |                               | <b>\$5,753,637</b>  |
| ROOSEVELT                        | 3    | MP Room and Food Service      | \$1,744,611         |
| ROOSEVELT                        | 6    | New Playfield, Turf           | \$907,255           |
| <b>Total Roosevelt</b>           |      |                               | <b>\$2,651,865</b>  |
| SB CHARTER                       | 4    | Portables - 6                 | \$2,683,524         |
| SBCA                             | 3    | New Classrooms                | \$1,029,895         |
| WASHINGTON                       | 1    | Water/Gas/Sewer               | \$969,903           |
| WASHINGTON                       | 4    | MP Room                       | \$1,983,887         |
| WASHINGTON                       | 6    | Skylight, Roofing Replacement | \$1,160,683         |
| <b>Total Washington</b>          |      |                               | <b>\$4,114,473</b>  |
| HIDDEN VALLEY                    | 3    | Building Center               | \$112,020           |
| <b>Total Elementary (SFID#1)</b> |      |                               | <b>\$50,425,422</b> |

|   |                     |
|---|---------------------|
| Total Project Cost: Elementary                  | \$50,425,422        |
| District Overhead                               | 1,160,000           |
| Technology                                      | 3,000,000           |
| FURNITURE                                       | 2,235,600           |
| <b>Total Project Cost Including Other Items</b> | <b>\$56,821,022</b> |
| Remaining Balance                               | \$1,178,978         |