



Santa Barbara Unified School District

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www.sbsdk12.org

Date: September 18, 2018

To: Cary Matsuoka, Superintendent

From: Steve Vizzolini, Director of Facilities & Modernization

Re: Approval of increased architectural services fees for the Dos Pueblos High School Stadium Turf and Track Replacement Project (Vizzolini)

X	Consent		Conference		Action	Estimated Time	
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Background

On June 26, 2018 the Board approved an increase to the scope of work for the subject project that included replacement of the track surface. Per our Architectural Services Agreement with Kruger, Bensen, Ziemer Architects, Inc. (KBZ) the resulting increase in the project construction cost due to the extra scope of work will result in an increase in the design fees from KBZ. The fee increase is in the amount of \$70,183, and this project has a soft cost contingency of \$79,448 which will cover the increase in fees. Staff does not anticipate further soft cost increases for this project. The chart below shows the changes discussed above.

	Item	Amount	Explanation
1	Original construction budget	\$1,560,000	DPHS Turf Replacement Project
2	Original Architectural fees	\$176,000	Board approved on 5-23-2017
3			
4	Project GMP	\$2,217,829	Board approved on 6-26-2018
5			
6	Original Architectural fees	\$176,000	KBZ Architects
7	Increase in design fees	\$70,183	
8	Revised architectural fees	\$246,183	
9			
10	Project soft cost contingency	\$79,448	Measure I Bond Funds
11	Increase in design fees	\$70,183	
12	Contingency budget space	\$9,265	
13			

Item 1: This is the original Measure I budget for the DPHS turf replacement only.

Item 2: This is the cost for architectural fees based on the original budget.

Item 4: This is the Guaranteed Maximum Price approved by the Board with Lash Construction that included a cost of replacing the track surface and the required additional site work.

Items 7 and 11: This is the cost for the revised fees we are asking the Board to approve.

Item 8: This is the revised total for architectural fees for the project.

Item 10: This is the project contingency available to fund this increase

Item 12: This represents the budget space remaining for soft cost contingencies.

Fiscal Impact

\$70,183

Funding Source

This project will be funded from Measure I 2016 bond funds (fund 28)

Recommendation

That the Board approves the increase in architectural services fees for the Dos Pueblos High School Stadium Turf and Track Replacement Project.

Attachment(s)?	<input checked="" type="checkbox"/>	Yes <i>(if so, please attach)</i>	<input type="checkbox"/>	No
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9-25-2018 agenda