

## GENERAL INFORMATION

This Form is a summary of proposed deferred maintenance projects the applicant district plans on completing annually over the next five fiscal years using the Basic Grant, pursuant to Education Code Section 17591. The fiscal year the plan commences is determined by the fiscal year in which it was filed. New and revised plans are accepted on a continuous basis for the current fiscal year up to the last working day in June. Revisions are not accepted for prior fiscal years.

## SPECIFIC INSTRUCTIONS

### Part I—Authorized District Representative

Complete to designate or change the authorized district representative. Enter the name of the district employee that can act on behalf of the district. A consultant who is on contract with the district to communicate with the OPSC on behalf of the district's board may be listed.

### Part II—Estimated Fiscal Year Data

ITEM	DESCRIPTION	INSTRUCTIONS
1	Number of Projects	List the number of eligible projects in each of the project categories shown (refer to Regulation Section 1866.4.1).
2–6	Current and subsequent fiscal years	Enter the total estimated costs in each project category for each fiscal year identified for the projects reported in column 1.
7	Total Estimated Cost	For each project category enter the totals of columns 2–6.
8	Grand Total	Total all columns.
9	Remarks	Include any additional information for each category. If the district is applying for extreme hardship grants for any of the projects listed on the plan, identify those projects in this space. If additional space is needed, you may attach a separate sheet with your remarks to this form.
10	School Information	List the facilities where deferred maintenance projects are planned as reported in column 1 on this Five Year Plan (refer to Regulation Section 1866.4.1). If additional space is needed, you may attach a separate sheet.
11	Certification	Review and complete (refer to Regulation Section 1866.4 and EC Section 17584.1).

When completed mail this form to:  
Office of Public School Construction  
Attn: Deferred Maintenance Program  
707 Third Street  
West Sacramento, CA 95605

**NOTE:** Any Five Year Plan, SAB 40-20, not conforming to State Allocation Board (SAB) guidelines will be returned to the district. If you need assistance in completing this form, please contact the Office of Public School Construction, at 916.376.1771.

SCHOOL DISTRICT <b>Santa Barbara Unified</b>	FIVE-DIGIT DISTRICT CODE NUMBER (SEE CALIFORNIA PUBLIC SCHOOL DIRECTORY) <b>76786</b>
COUNTY <b>Santa Barbara</b>	CURRENT FISCAL YEAR <b>2012-2013</b>

The district:

- ☐ has not previously submitted a Five Year Plan.  
☒ is submitting this updated/revised Five Year Plan which supersedes the plan currently on file with SAB.

**Part I—Authorized District Representative**

The following individual has been designated as a district representative by the school board minutes:

DISTRICT REPRESENTATIVE <b>David J. Hetynok</b>	TITLE <b>Director, Facilities &amp; Operations</b>
BUSINESS ADDRESS <b>720 Santa Barbara St., Santa Barbara, CA 93101</b>	TELEPHONE NUMBER <b>805-963-4338 X6238</b>
E-MAIL ADDRESS <b>dhetynok@sbsdk12.org</b>	FAX NUMBER <b>805-963-5685</b>

**Part II—Estimated Fiscal Year Data**

PROJECT CATEGORY	1. NUMBER OF PROJECTS	2. CURRENT FISCAL YEAR	3. SECOND FISCAL YEAR	4. THIRD FISCAL YEAR	5. FOURTH FISCAL YEAR	6. FIFTH FISCAL YEAR	7. TOTAL ESTIMATE COST
Asbestos	10	5000	5000	5000	5000	5000	25,000.00
Classroom Lighting	10	20000	20000	20000	20000	20000	100,000.00
Electrical	10	20000	20000	20000	20000	20000	100,000.00
Floor Covering	30	50000	50000	50000	50000	50000	250,000.00
HVAC	10	100000	100000	100000	100000	100000	500,000.00
Lead	10	10000	10000	10000	10000	10000	50,000.00
Painting	15	400000	400000	400000	400000	400000	2,000,000.00
Paving	15	400000	400000	400000	400000	400000	2,000,000.00
Plumbing	10	100000	100000	100000	100000	100000	500,000.00
Roofing	20	400000	400000	400000	400000	400000	2,000,000.00
Underground Tanks	0						0.00
Wall Systems	10	50000	50000	50000	50000	50000	250,000.00
8. Grand Total	150	1,555,000.00	1,555,000.00	1,555,000.00	1,555,000.00	1,555,000.00	7,775,000.00

**9. Remarks**


Many projects require an informal or formal bid and will require project management and inspection services from temporary district employees. A portion of the temporary employee compensation costs will be funded from deferred maintenance.

10. List the school names where deferred maintenance projects are planned in this Five Year Plan:

Adams Elementary School  
Cleveland Elementary School  
Franklin Elementary School  
Harding University Partnership School  
McKinley Elementary School  
Monroe Elementary School  
Peabody Charter School  
Roosevelt Elementary School  
Santa Barbara Community Academy  
Washington Elementary School  
Goleta valley Junior High School  
La Colina Junior High School  
La Cumbre Junior High School  
Santa Barbara Junior High School  
Dos Pueblos High School  
La Cuesta Continuation High School  
San Marcos High School  
Santa Barbara High School

11. Certifications

I certify as District Representative that:

- this work does not include ineligible items and that all work will be completed in accordance with program requirements, applicable laws and regulations. The district shall maintain proper documentation in the event of an audit; and,
- the district understands that should an audit reveal that these funds were expended for other than eligible deferred maintenance costs, the SAB will require the district to return all inappropriately expended funds; and,
- the plans and proposals for expenditures of funds as outlined in this report were discussed in a public hearing at a regularly scheduled school board meeting on March 12, 2013 ; and the district has complied with all the other requirements of Education Code Sections 17584.1 and 17584.2; and,
- Beginning with the 2005/2006 fiscal year, the district has complied with Education Code Section 17070.75 (e) by establishing a facilities inspection system to ensure that each of its schools is maintained in good repair; and,
- This Form is an exact duplicate (verbatim) of the form provided by the OPSC. In the event a conflict should exist, then the language in the OPSC form will prevail.
- I certify under penalty of perjury under the laws of the State of California that the statements in this application and supporting documents are true and correct.

SIGNATURE OF DISTRICT REPRESENTATIVE

DATE

3-12-2013

