

Santa Barbara Unified School District
Parcel Tax Estimate for 2013-14
Prepared By: Meg Jetté
March 6, 2013

<u>Elementary</u>	
Number of Parcel (2012-13 parcel less 150)	22,831
Dollar Amount per Parcel (\$1 to County)	47
	1,073,057
Less Indirect 5.64%	\$ (60,520)
	1,012,537
Less Charter	(192,464)
	\$ 820,073

<u>Music: 2012-13</u>	<u>FTE</u>	<u>Cost of FTE</u>
Elizabeth Caruso	0.7	\$ 45,691.95
Keiko Espiau	1.0	\$ 73,151.46
William Farrell	1.0	\$ 51,932.17
Brett Larsen	1.0	\$ 77,235.94
David Mendoza	1.0	\$ 63,585.69
Nadia Stehmeier	1.0	\$ 56,931.35
Kearney Vander Sal	0.5	\$ 32,332.05
Includes Step and Column	6.2	\$ 400,861
Musical Instruments		\$ 20,000
Math and Science Materials		\$ 207,500
Technology - Mentors: 10X1500		\$ 15,000
Technology - Equipment		\$ 176,712
		\$ 419,212

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<u>Secondary</u>			
Number of Parcel (2012-13 parcel less 125)	48,512		
Dollar Amount per Parcel (\$1 to County)	44		
	2,134,528		
Less Indirect 5.64%	\$ (120,387)		
	2,014,141		
Less Charter	(8,978)		
	\$ 2,005,163		
Average cost of cert. FTE	\$ 86,760	<u>FTE</u>	
Career Tech/Trade Related Courses	4.5/0.2 sections	4.5	\$ 390,420
Math, Foreign Lang, Art, theater, Music		12.29	1,066,280
<u>Technology</u>			
Coaches		1.85	160,280
Mentors: \$1500 stipends x 11			16,500
Integrators: each .2 (each site .4) SM .3*2;Sr: jr =.2x4		2.26	196,078
Technology Equipment			175,000
		20.9	2,004,558