

	Item	Amount	Explanation
1	Expenditures		
2	Original contract price	\$2,217,829	Contract price for Lash Construction, Fieldturf, USA., and Beynon Sports.
3	Change Order #1	\$186,643	Utilities replacement, pavement rehabilitation
4			
5	Revised contract price	\$2,404,472	
6			
7			
8			
9	Funding		
10	Original contract price	\$2,217,829	Measure I, DPHS fundraising
11	Change Order contingency	\$186,643	Measure I Program Contingency
12			
13	Revised total	\$2,404,472	

- 2 This is the original contract price for Lash Construction to perform the site work in preparation for Fieldturf to install the synthetic turf, and for Beynon to install the track surface.
- 3 This is the amount we are asking the Board to approve with this agenda item.
- 5 This is the revised construction cost for the project.
- 10 This is the original funding from Measure I and DPHS fundraising
- 11 This is the amount we are asking to use from Measure I Program Contingency to cover the cost of Change Order No. 1.

