

SMHS and DPHS Baseball Backstop GMP Budget

	Item	Amount	Explanation
1	<b>Revenue</b>		
2		\$1,094,876	Measure I 2016 Bond Funds
3			
4	<b>Expenditures</b>		
5	<b>Guaranteed Maximum Price</b>	<b>\$2,236,969</b>	RSH Construction
6			
7	<b>Subtotal</b>	<b>\$1,142,093</b>	Budget defecit
8			
9	Funding allocation	\$1,142,093	Measure I Program Contingency
10			
11			
12			
13			