

# Santa Barbara Unified School District & Just Communities Cultural Proficiency & Equity Partnership

## 2019-20 Budget

	A	B	C	D	E	F	G	H	I	J
Services / Programs		Cost Per 2019/20 School Year	# for 2019/20 School Year	Total 2019/20 Cost	Santa Barbara Unified School District	Funds Needed from Outside Sources	Likely Funds from Outside Sources	Balance	Sources / Potential Sources of Outside Funds	Notes
<b>Educator Professional Learning, Engagement &amp; Leadership Development</b>										
1	Institute for Equity in Education (IEE)	\$ 52,800.00	3	\$ 158,400.00	\$ 158,400.00	\$ -	\$ -	\$ -		\$100/person increase based on increases from the site (Cambria Pines Lodge)
2	Custom Designed Professional Development for Educators	\$ 3,200.00	2	\$ 6,400.00	\$ -	\$ 6,400.00	\$ 6,400.00	\$ -	Bower Foundation (\$6,400)	
3	Implicit Bias Workshops for Educators	\$ 2,800.00	2	\$ 5,600.00	\$ 5,600.00	\$ -	\$ -	\$ -		
<b>Student Awareness, Engagement &amp; Leadership Development</b>										
4	Talking in Class	\$ 7,950.00	5	\$ 39,750.00	\$ 19,875.00	\$ 19,875.00	\$ 19,875.00	\$ -	Glickbarg Foundation (\$9,000) + Bower Foundation (\$10,875)	
5	CommUnity Leadership Institute (CLI)	\$ 1,750.00	24	\$ 42,000.00	\$ -	\$ 42,000.00	\$ 42,000.00	\$ -		
6	Implicit Bias Workshop for Students (Pilot)	\$ 2,800.00	1	\$ 2,800.00	\$ -	\$ 2,800.00	\$ 2,800.00	\$ -	Bower Foundation (\$2,800)	
<b>Parent / Guardian Awareness, Engagement &amp; Leadership Development</b>										
7	Family Equity Workshops	\$ 2,950.00	4	\$ 11,800.00	\$ 11,800.00	\$ -	\$ -	\$ -		
8	Parent Involvement through Dialogue & Action (PIDA)	\$ 10,075.00	4	\$ 40,300.00	\$ 40,300.00	\$ -	\$ -	\$ -		
<b>Language Access</b>										
9	Interpreting for Social Justice	\$ 8,240.00	1	\$ 8,240.00	\$ 8,240.00	\$ -	\$ -	\$ -		
10	One Room, Many Voices for Educators	\$ 625.00	2	\$ 1,250.00	\$ 1,250.00	\$ -	\$ -	\$ -		
11	One Room, Many Voices for Parents	\$ 750.00	1	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -		
12	Language Access Handbook Development & Dissemination	\$ 6,900.00	1	\$ 6,900.00	\$ 6,900.00	\$ -	\$ -	\$ -		
<b>Systems Change &amp; Collaborative Action</b>										
13	Systems Change Coaching & Consultation	\$ 250.00	120	\$ 30,000.00	\$ 5,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	Bower Foundation (\$25,000)	
<b>Totals (2019/20)</b>				<b>\$ 354,190.00</b>	<b>\$ 258,115.00</b>	<b>\$ 96,075.00</b>	<b>\$ 96,075.00</b>	<b>\$ -</b>		

**2018/19 Total  
Percentage Change  
Reduction Goal**

\$ 298,230.00  
-13.45%  
5-10% Reduction

**Bower Foundation  
% Reduction from 2018/19**

\$ 45,075.00  
-47%