

	Item	Amount	Explanation
1	<b>Revenue</b>		
2	SBJH MPR/Kitchen/Locker room/Heating Budget	\$16,684,077	Measure I Bond Funds
3			
4	<b>subtotal</b>	\$16,684,077	
5	<b>Expenditures</b>		
6	SBJH MPR/Kitchen/Locker room/Heating GMP	\$19,269,013	Contract price from Schipper Construction
7	<b>subtotal</b>	(\$2,584,936)	Budget overage
8			
9	Budget reallocation	\$2,584,936	Measure I Program Contingency
10			
11			
12			
13			