Santa Barbara Unified School District Board Report #5 School Reopening August 25, 2020

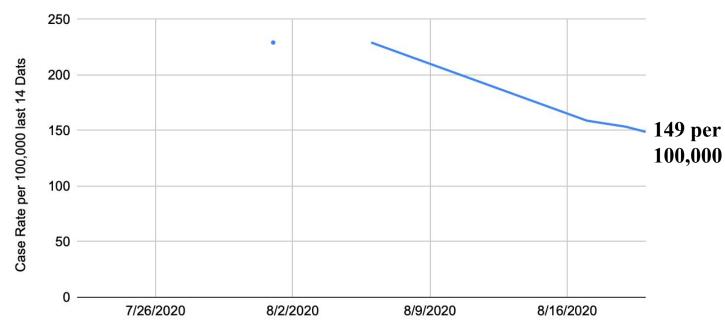
DRIVERS FOR SCHOOL REOPENING PRIORITIES FOR FALL 2020



Health & Wellness: Current COVID Rates

Santa Barbara Unified Every child, every chance, every day.

Goal is < 200 per 100,000



Case Rate per 100,000 last 14 Days vs. Date

Date

Operations: Enrollment



Santa Barbara Unified Every child, every chance, every day.

2020-21 School Year: Enrollment Timeline

J07 since July 1

- Anta Barbara Unified Every child, every chance, every day.
- Families on transfers who disenrolled must reapply
 - Per Board Policy 5116.1 and Board Policy 5117

Operations: Attendance



	Percent Present Days 1-3	Average Number Reported Absent Each Day
Elementary	95.1%	176
Junior High	99.6%	11
High School	98.7%	93
Total	98.5%	280

Elementary Waiver process/update

- Apply to the local health officer for in-person instruction.
- Steps to take:
 - Consult with labor, parent, and community organizations
 - Publish school reopening plans
 - Test employees and students
 - Conduct contact tracing

OUR NEXT STEPS:

- Authentic engagement process
 - Consult with labor, parent, and community organizations
- Assess feasibility of application





Health & Wellness: Mental Health Services Referrals



Santa Barbara Unified Every child, every chance, every day.





Any parent or teacher who believes a student would benefit from behavioral or mental health services should make a referral to:

- School administrator
- School counselor

Community and Family Engagement: Community Child Care



- United Way, Boys' & Girls' Club, Girls Inc., YMCA
- Scholarships Available: 350
- Eligible Students: 3500





Instruction: Professional Learning





Instruction: Learning Continuity and Attendance Plan Santa Barbara Unified Every child, every chance, every day. Community Survey Available: 08/07 - 09/04 Public Hearing: 09/08 A GUIDEBOOK FOR THE SAFE REOPENING OF Board approval: 09/22 CALIFORNIA'S PUBLIC SCHOOLS

California Department of Education

Educational Technology Services



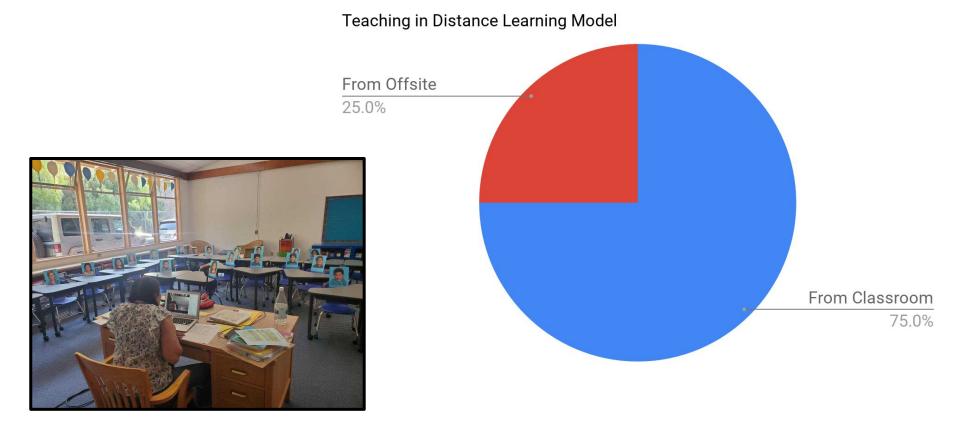
Santa Barbara Unified Every child, every chance, every day.

Connectivity Summary

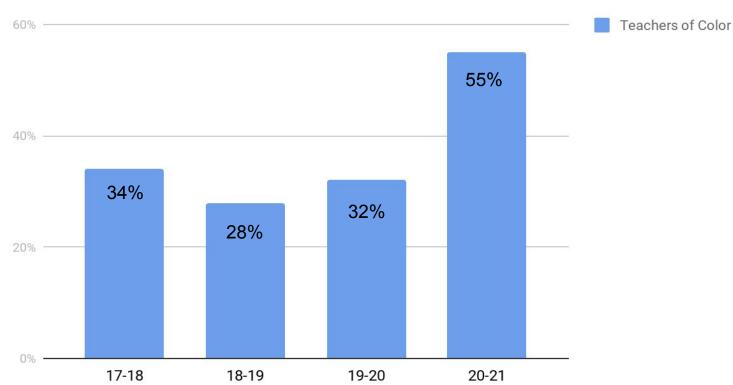
	iPad Connectivity	
Elementary	94.1%	
Junior High School	97.0%	
High School	87.4%	
Totals	91.4%	

Operations: Human Resources





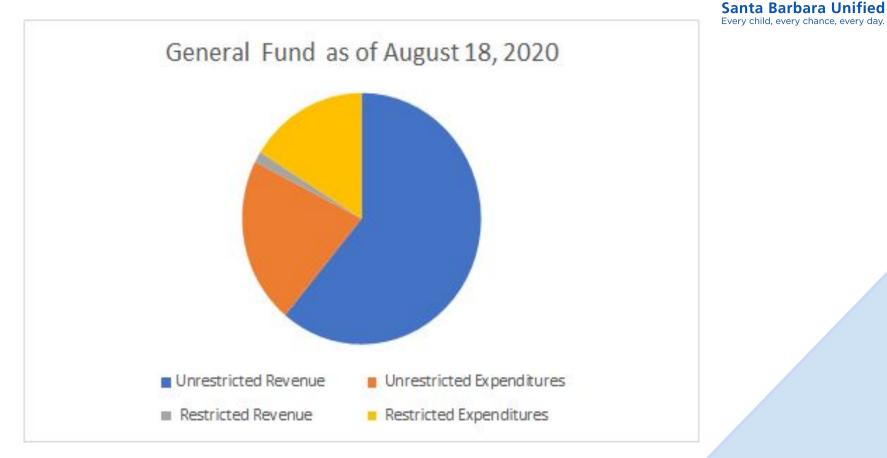
Operations: Human Resources Santa Barbara Unified Every child, every chance, every day.



Diverse Teacher Workforce - SB Unified New Teacher Hires

Operations: Fiscal - General Fund Actuals



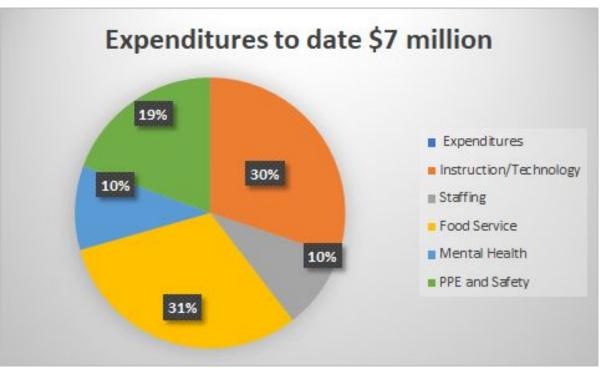


Operations: Fiscal - CARES ACT Revenue VS Expenditures

Revenue VS Expenditures 12,000,000 10,000,000 8,000,000 6,000,000 4,000,000 2,000,000 Total Revenue Expenditures Instruction/Technology Staffing Food Service Mental Health PPE and Safety

CARES ACT funds must be expended by December 31, 2020.

Operations: Fiscal : CARES ACT Expenditures



- As of August 18, 2020 the district has spent or encumbered \$7 million
- Instruction and Technology \$2.1 million
- Staffing \$661,000
- Food Service \$2.2 million
- Mental Health \$706,000
- PPE and Safety \$1.35 million
- Funds must be spent by Dec. 31, 2020

Operations: Fiscal - Elementary Transportation Needs



Hybrid- 50% Students

Transport 600 students:

Social Distancing - 22 buses needed

Budget increase: \$5.7m

Find Alternative Solutions



Administration Regulation 3541

Reinstate AR3541: three mile radius from neighborhood school and enforce no busing for students on transfers. Santa Barbara Unified Every child, every chance, every day.



100% Face-to-Face

Transport 1200 students:

Social Distancing - 44 buses needed

Budget increase: \$14.4m

Find Alternative Solutions

Operations: Food Service: What's New?



- Student Identification Number: <u>*Required*</u>
- Students: Are <u>NOT</u> required to be present (Parents can pick up their meals as long as they have a form of their identification)
- Meals can be picked up any district school!
- Polling Families: To determine a convenient time for pick up





Distance Learning in Action!

Santa Barbara Unified Every child, every chance, every day.

Welcome to Harding Elementary 6th grade team partners Megan Reed and Natalie Ramirez

"A whole new way of teaching" - Megan Reed



