

BOARD PRESENTATION AUGUST 10, 2021 STATE BUDGET

Fiscal Changes to impact Santa Barbara Unified in 21-22
School Year



Santa Barbara Unified
Every child, every chance, every day.

8-10-2021





INCREASES FROM MAY REVISE

LCFF COLA 5.07%

Expanded Learning

Pre-K Planning, Implementation, Facilities

Food Services

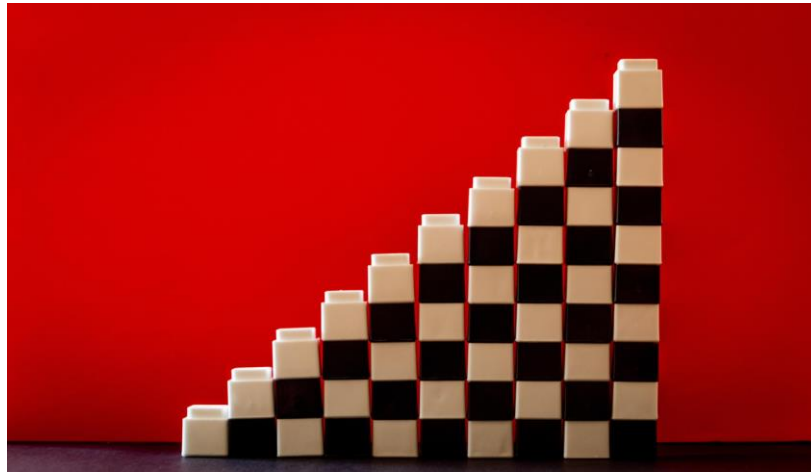
Special Education





EXPANDED LEARNING K-6

- LEAs over 80% unduplicated pupil count = \$1,170 per unduplicated student
 - Remaining funds based on unduplicated percentage in K-6 LEAs
 - **No district serving K-6 will receive less than \$50,000**





PRE-K PLANNING AND IMPLEMENTATION GRANT



\$300 million to prepare for expanded Pre-K

Minimum \$100,000 base grant for operating kindergarten programs

Remaining funds split 60/40:

60% based on 2019-20 kindergarten enrollment

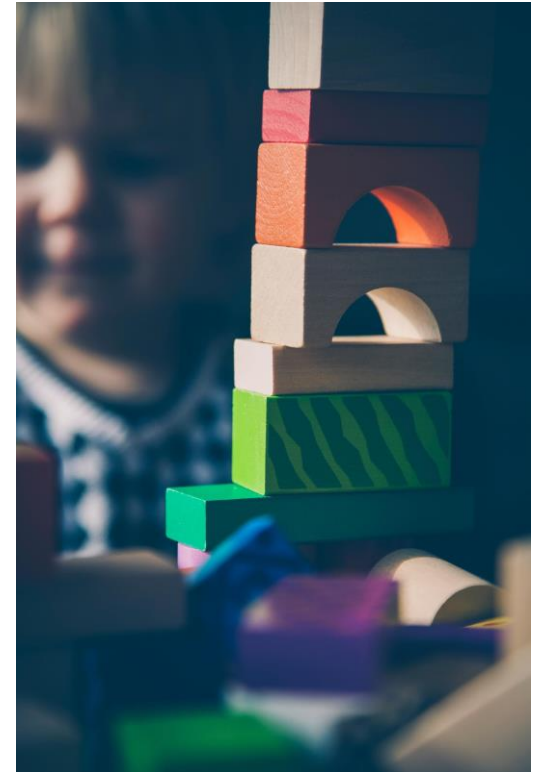
40% for supplemental grants based on 2019-20 kindergarten enrollment multiplied by unduplicated pupil percentage





PRE-K FACILITIES EXPANSION

- Full-Day Kindergarten Facilities Grant Program expanded to include Pre-K and TK classrooms
- Local matching requirements, financial hardship, and priority order for grants remain
- Can be used for construction or modernization of classrooms, not for portables





FOOD SERVICE

Through the pandemic, SBUSD provided free breakfast and lunch to all students. We are proud that we could serve more than 1,200,000 nourishing meals during this challenging time.



In-person food service will return to 30,000 – 35,000 meals/week. Free to all SBUSD students 18 and under. A parent may pick up food for student at a site.

Reimbursements Through Dec. 21

Breakfast up from \$2.3750 per meal to \$2.4625

Lunch up from \$4.1525 to \$4.3175

SBUSD cost per lunch is approx. \$6

Universal Free Meals to all students in 22-23. Rates not announced.





FOOD SERVICE-Kitchen, Staff

- ❖ **\$120 million** one-time for school kitchen infrastructure upgrades to increase student access to improve quality of school meals

Every LEA to receive base amount of \$25,000

Allowable: cooking and service equipment, refrigeration and storage, and transportation of food/equipment between sites

- ❖ **\$30 million** for school food service staff training

Each LEA will receive at least \$2,000



- ❖ **\$257 million** in one-time federal dollars to off-set pandemic-related costs





SPECIAL EDUCATION

State-

- Target Base rate increase per ADA at SELPA level
- Low Incidence increase in funding
- Early Intervention Preschool grant
- Alternate Dispute Resolution money for School districts

Federal-

- One-time increase in 21-22 (American Recovery Act)





SPECIAL EDUCATION INCREASES WILL REDUCE CONTRIBUTION FROM GENERAL FUND

Base Rate Increase at SELPA LEVEL

Base Rate increased from \$625 per ADA in 20-21 to \$650 at 21-22 May Revise and finally **\$715** in July Budget for 21-22.

<u>Year</u>	<u>Base Rate</u>	<u>SBUSD AB602 Funds</u>
21-22	\$715	\$5,760,623 (estimated)
20-21	\$625	\$4,921,359
19-20	\$557	\$4,051,104
18-19	\$539	\$3,884,879





LOW INCIDENCE FUNDS AVAILABLE

- Historically, Low Incidence funds could only be used for materials/equipment for Low Incidence Students
- Funds can now be used for services, material, and equipment for students who are deaf or hard of hearing, visually impaired, or orthopedically impaired
- Funding has increased from \$225K to \$1.4M at Santa Barbara SELPA
- SBUSD can expect \$200,000 plus carryover funds from 20-21
- These funds can be used to reduce the contribution from the General Fund





EARLY INTERVENTION PRESCHOOL GRANT PROGRAM



- Amount for SBUSD will be calculated by CDE on pupil count of 1st grade students with disabilities
- Supplement existing special education resources
- Services and supports in inclusive settings to improve school readiness and long-term outcomes for children 0-5 years-old
- Eligible uses:
 - Early intervention services, one-time programs
 - Services or resources for preschool children with exceptional needs that district has determined to have a positive impact on young children
 - Wraparound services
 - Expansion of inclusive practices
 - Professional development to build capacity to serve preschool school children with exceptional needs in more inclusive setting





ALTERNATIVE DISPUTE RESOLUTION

\$100 million for SELPAs to assist LEAs in conducting dispute prevention and voluntary alternative dispute resolution in response to the COVID-19 Pandemic



SELPAs to allocate 80% districts.

Eligible uses of the funding include:

Early intervention to promote collaboration and positive relationships between families and schools

Conducting voluntary ADR activities

Develop and implement plans to identify families who face challenges to participation in the special education process and whose students experienced significant disruption to their education as a result of the pandemic

Available for encumbrance until June 30, 2023

