

## Web Posting Required for 2016-17 Education Protection Account

The passage of Proposition 30 from the November 2012 elections created the Education Protection Account to collect the temporary increase in taxes through 2017-18. SBUSD has spent \$2,704,978 for fiscal year 2015-16 and \$2,664,524 for fiscal year 2016-17 on unrestricted instructional salaries. The district projects to receive \$2,622,088 for fiscal year 2017-18, which will be received quarterly. This amount is subject to change contingent on the adoption of the state budget. All funds received and spent will be tracked in resource code 1400 in the budget and will be used for unrestricted instructional salaries and benefits.

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June 19, 2017

| Description                                      | Function Codes | Object Codes | 2015-16<br>Unaudited<br>Actuals | 2016-17<br>Estimated<br>Actuals | 2017-18<br>Adopted<br>Budget |
|--|----------------|--------------|---------------------------------|---------------------------------|------------------------------|
| <b>Revenues</b>                                  |                |              |                                 |                                 |                              |
| Revenue Limit Sources - EPA                      |                | 8012         | \$ 2,704,978                    | \$ 2,665,560                    | \$ 1,307,009                 |
| Contributions                                    |                | 8900-8999    | -                               | -                               | -                            |
| <b>Total Revenues</b>                            |                |              | <b>\$ 2,704,978</b>             | <b>\$ 2,665,560</b>             | <b>\$ 1,307,009</b>          |
| <b>Expenditures (Salaries &amp; Benefits)</b>    |                |              |                                 |                                 |                              |
| Instruction                                      | 1000-1999      | 1000-3999    | \$ 2,704,978                    | \$ 2,665,560                    | \$ 1,307,009                 |
| Instruction - Related Services                   | 2000-2999      |              | -                               | -                               | -                            |
| Pupil Services                                   | 3000-3999      |              | -                               | -                               | -                            |
| Ancillary Services                               | 4000-4999      |              | -                               | -                               | -                            |
| Community Services                               | 5000-5999      |              | -                               | -                               | -                            |
| Enterprise                                       | 6000-6999      |              | -                               | -                               | -                            |
| General Administration                           | 7000-7999      |              | -                               | -                               | -                            |
| Plant Services                                   | 8000-8999      |              | -                               | -                               | -                            |
| Other Outgo                                      | 9000-9999      |              | -                               | -                               | -                            |
| <b>Total Expenditures</b>                        |                |              | <b>\$ 2,704,978</b>             | <b>\$ 2,665,560</b>             | <b>\$ 1,307,009</b>          |
| <b>Balance (Total revenue less expenditures)</b> |                |              | <b>-</b>                        | <b>-</b>                        | <b>-</b>                     |