

1	Peabody Stadium Budget Model			
2				
3	Budget Allocations	June 2017	Notes	
4				
5	Original construction budget	\$ 19,180,000	Measures Q (2010) & I (2016)	
6	Track & field	\$ 1,300,000		
7	State seismic funds	\$ 6,300,000		
8	SBHS Foundation	\$ 4,750,000		
9	Transfer remaining Q funds	\$ 1,500,000		
10	Transfer from Armory budget	\$ 6,000,000		
11				
12	Total budget	\$ 39,030,000		
13				
14				
15	Project Costs			
16				
17	General contractor bid	\$ 27,700,000		
18	Contingency fund @ 5%	\$ 1,385,000	5%	
19	Landscaping	\$ 900,000		
20	Track & field	\$ 1,300,000		
21				
22	Construction subtotal	\$ 31,285,000		
23				
24	Soft costs	\$ 6,882,700	22%	
25				
26	Total project costs	\$ 38,167,700		
27				
28	Reserve/deficit	\$ 862,300		