

Santa Barbara Unified School District				
Local Control Accountability Plan (LCAP)				
Prepared by: SBUSD Staff				
June 27, 2017				
Goals	FTE	Program/Service/Action	Detail	Amount
Cultural Proficiency	0.00	Adult & Student Cultural Proficiency Training	Just Communities - Consultant Services	233,850
LCAP Page #1-12	0.00	College & Career Planning Tools	Naviance	31,332
	0.00	Expansion of Access to College Entrance Exams	Pre-ACT/PSAT	36,000
	1.00	Expansion of Access to CTE & VAPA--Administrative	Coordinator of Special Programs: CTE/VAPA	69,354
	1.52	Expansion of Access to CTE	Teacher Salaries	146,639
	5.10	Support for PEAC	Salaries: Counselors, Coordinator & Administration	394,275
Engagement	0.00	Support for Restorative Approaches	Training	10,500
LCAP Page #13-38	0.00	Promotion of Positive School Climate	AHA	30,000
	2.00	At-Risk Intervention	At-Risk Outreach Liaison	171,217
	0.00	Attendance Monitoring/Communication Tools	A2A	42,120
	3.00	Intervention Specialists--Administrative	Deans of Student Engagement	294,000
	1.00	Intensive Support for Disengaged Youth	Academy for Success	110,000
	1.00	Parent Engagement--Administrative	Director, EL & Parent Engagement	170,926
	1.00	Parent Engagement--Administrative	Support Personnel	54,374
	1.00	Parent Engagement--Education	District Family Engagement Liaison	85,000
	0.00	Parent Engagement--Activities	Celebration, etc	40,000
	1.00	Parent Resource Center	Staffing	12,435
	0.00	Language Access--Special Events	Overtime	60,000
	0.00	Language Access--Districtwide	Language Access Unit	98,826
	11.39	Student and Family Social/Emotional Support		235,000
	11.00	Youth Support Services/SUPER		215,000
College, Career, Life-Ready	5.23	Math Intervention	Math Support Sections at Secondary Sites (FTE)	476,500
LCAP Page #39-61	0.60	AVID--Administrative	District Coordinator TOSA	68,705
	8.80	AVID--Programming	AVID Elective Sections at Secondary Sites (FTE)	735,300
	0.00	AVID--Program Support	Summer Institute/Subsription	124,829
	0.00	AVID--Experiential Learning	Field Trips	20,000
	0.00	High School Credit Recovery	OdysseyWare	156,000
	8.00	Assessment	ELD, RA	735,268
	0.00	Reading/Math Assessment	STAR Testing K-12 (Renaissance Learning)	187,300
	0.00	Reading Support for Students w/Disabilities	Learning Ally	10,200
	16.80	Support for Elementary PLCs; Student Enrichment	Music, Visual Arts, PE	1,585,092
	2.00	STEAM Integration at Elementary	DPEA Internships	188,496
	1.00	Expansion of Access to Certificated Librarian	Elementary Librarian	102,221
	0.00	Expansion of Access to Libraries--Site Support	Extending Hours, Extending After-School ELD	251,160
	0.00	Elementary Environmental Education	Outdoor Science Education Camp	171,000
	10.00	NSGG Elementary Garden Educators		90,854
21st-Century Learning	2.78	Support for Integration of Technology into Curriculum	Tech Coaches	277,851
LCAP Page #62-64				
Early Childhood Education	1.00	Administrative	Pre-School Coordinator ()	73,684
LCAP Page #65-69	1.00	Support for Infant Center	Cal-Safe Staff and Supplies	69,877
Allocations to Sites		Refer to SPSA		1,228,290
Indirect Cost Rate				315,186
Donation of Like Kind Services				1,000,000
			Total	10,408,661