

Local Control and Accountability Plan 2017-2020

Santa Barbara Unified School District
June 2017

Background

- Local Control and Accountability Plan (LCAP) began with implementation of Local Control Funding Formula (LCFF) in 2013-2014.
- Describes how annual goals for all pupils will be met, with specific activities to address state and local priorities.
 - 8 state priorities
- Must explain how to expend supplemental and concentration funds in the LCAP year
- Also, must explain how proposed uses of these funds will support services that “are principally directed towards, and are effective in, meeting the goals for its unduplicated pupils.”

Overview of LCAP Design

- Transition to new state template

Current LCAP Template	Revised LCAP Template
<ol style="list-style-type: none">1. Section 1- Stakeholder Engagement2. Section 2- Goals, Actions, Expenditures, and Progress Indicators3. Annual Update4. Section 3- Use of Supplemental and Concentration Grant Funds and Proportionality <p>* Instructions and guiding questions <u>throughout the template.</u></p>	<ol style="list-style-type: none">1. Plan Summary2. Annual Update3. Stakeholder Engagement4. Goals, Actions and Services5. Demonstration of Increased or Improved Services for Unduplicated Pupils <p>* Instructions and guiding questions <u>in addendums.</u></p>

LCAP Development, Process and Timeline

Phases of Development

- Phase 1: Annual Update and Needs Assessment
- Phase 2: Community Engagement and Consultation
- Phase 3: 2017-2020 LCAP Draft
- Phase 4: Community and Advisory Group Consultation on
LCAP Draft 2017-2020
- Phase 5: Public Hearings and Board Adoption

Overview of LCAP Design

- Current LCAP is designed around five (5) goals.
 - Life, College and Career Ready
 - Student, Family and Community Engagement
 - Cultural Proficiency
 - Facilities & Learning Spaces
 - Early Childhood Education
- Design for 2017-2020 Plan
 - Goals aligned to district priorities
 - Focus on alignment between services and activities and the improved learning outcomes of unduplicated students

Overview of LCAP Design

- Design for 2017-2020 Plan
 - Goal 1
Through Organizational Transformation, Develop a Culturally Proficient District to Ensure Success for All Students.
 - Goal 2
Engage Students, Families, and the Community in Effective Educational Partnerships.
 - Goal 3
Prepare Students for Life, Learning and Work in the 21st Century
 - Goal 4
Create and Maintain 21st Century Learning Environments
 - Goal 5
Enhance Early Childhood Education Opportunities

Input, Questions & Commentary