

# Local Control and Accountability Plan 2017-2020

Santa Barbara Unified School District  
June 2017

# Background

- Local Control and Accountability Plan (LCAP) began with implementation of Local Control Funding Formula (LCFF) in 2013-2014.
- Describes how annual goals for all pupils will be met, with specific activities to address state and local priorities.
  - 8 state priorities
- Must explain how to expend supplemental and concentration funds in the LCAP year
- Also, must explain how proposed uses of these funds will support services that “are principally directed towards, and are effective in, meeting the goals for its unduplicated pupils.”

# Overview of LCAP Design

- Transition to new state template

<b>Current LCAP Template</b>	<b>Revised LCAP Template</b>
<ol style="list-style-type: none"><li>1. Section 1- Stakeholder Engagement</li><li>2. Section 2- Goals, Actions, Expenditures, and Progress Indicators</li><li>3. Annual Update</li><li>4. Section 3- Use of Supplemental and Concentration Grant Funds and Proportionality</li></ol>	<ol style="list-style-type: none"><li>1. Plan Summary</li><li>2. Annual Update</li><li>3. Stakeholder Engagement</li><li>4. Goals, Actions and Services</li><li>5. Demonstration of Increased or Improved Services for Unduplicated Pupils</li></ol>
<p>* Instructions and guiding questions <i>throughout the template.</i></p>	<p>* Instructions and guiding questions <i>in addendums.</i></p>

# LCAP Development, Process and Timeline

## Phases of Development

- Phase 1: Annual Update and Needs Assessment
- Phase 2: Community Engagement and Consultation
- Phase 3: 2017-2020 LCAP Draft
- Phase 4: Community and Advisory Group Consultation on  
LCAP Draft 2017-2020
- Phase 5: Public Hearings and Board Adoption

# Overview of LCAP Design

- Current LCAP is designed around five (5) goals.
  - Life, College and Career Ready
  - Student, Family and Community Engagement
  - Cultural Proficiency
  - Facilities & Learning Spaces
  - Early Childhood Education
- Design for 2017-2020 Plan
  - Goals aligned to district priorities
  - Focus on alignment between services and activities and the improved learning outcomes of unduplicated students

# Overview of LCAP Design

- Design for 2017-2020 Plan
  - Goal 1  
**Through Organizational Transformation, Develop a Culturally Proficient District to Ensure Success for All Students.**
  - Goal 2  
**Engage Students, Families, and the Community in Effective Educational Partnerships.**
  - Goal 3  
**Prepare Students for Life, Learning and Work in the 21st Century**
  - Goal 4  
**Create and Maintain 21st Century Learning Environments**
  - Goal 5  
**Enhance Early Childhood Education Opportunities**

# Input, Questions & Commentary