

Santa Barbara School Districts Single Plan for Student Achievement Budget

School: La Cuesta & Alta Vista

Date: July 28, 2011

Code	Category	Title I	EIA	Title III	LEP Title III	AB 825 SIP	Art, Music Block Grant	CBET*	PRBG	Total
1110	Teacher Salary									\$0.00
1120	Teacher Hourly								\$9,520.00	\$9,520.00
1140	Teacher Subs									\$0.00
1160	Tchr Stipends									\$0.00
2110	Inst. Aide Salary									\$0.00
2120	Inst. Aide Hourly		\$8,100.00							\$8,100.00
2410	Clerical Salary									\$0.00
2420	Clerical Hourly									\$0.00
3000	Benefits			\$1,319.00					\$1,319.00	\$1,319.00
	Sub total	\$0.00	\$8,100.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,839.00	\$18,939.00
4110	Textbooks									\$0.00
4310	Instructional Materials								\$6,984.00	\$6,984.00
4340	Computer Software & Supplies		\$1,200.00	\$2,500.00						\$3,700.00
4350	Office Supplies									\$0.00
4380	Misc. Supplies									\$0.00
5210	Mileage									\$0.00
5220	Travel/Conf.								\$3,500.00	\$3,500.00
5230	Inservice Training									\$0.00
5900	Telephone									\$0.00
5810	Contracted Services						\$1,247.00		\$17,602.00	\$18,849.00
5816	Field Trips								\$4,575.00	\$4,575.00
6400	Equipment									\$0.00
	Sub total	\$0.00	\$1,200.00	\$2,500.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$32,661.00	\$37,608.00
	TOTAL BUDGET	\$0.00	\$9,300.00	\$3,819.00	\$0.00	\$0.00	\$1,247.00	\$0.00	\$43,500.00	\$56,547.00

Revised 12/17/12

*Applies only to Adams, Cleveland, Franklin, Harding, and McKinley.